



Cabazon Water District
14618 Broadway Street • P.O. Box 297
Cabazon, California 92230

FINANCE & AUDIT COMMITTEE MEETING

AGENDA

Meeting Location:
Cabazon Water District Office
14618 Broadway Street
Cabazon, California 92230

Meeting Date:
Tuesday, July 17, 2018 – 5:00 PM

CALL TO ORDER,
PLEDGE OF ALLEGIANCE,
ROLL CALL
FINANCE & AUDIT COMMITTEE

1. Discussion: Finance & Audit Committee Report
 - Balance Sheet
 - Profit and Loss Budget Comparison
2. Finance & Audit Committee District Payables Review and Approval/Signing

PUBLIC COMMENT

Any person may address the Board of Directors at this time on any matter within the subject matter jurisdiction of the Cabazon Water District; however, any matter that requires action will be referred to staff for investigation and reported at a subsequent Board of Directors meeting. The Board of Directors is prohibited by law from discussing or taking immediate action on items during this public comment period. To comment on specific agenda items, please advise the Board secretary prior to the meeting. **Each public comment will be limited to three (3) minutes. Individuals may not give their time away to another spokesperson. After two (2) minutes, the speaker will be notified that he/she has one (1) minute remaining. AB 1234 ORAL REPORTS (Gov. Code Sec. 53232.3(d))**

ADJOURNMENT

ADA Compliance Issues

In compliance with the Americans with Disabilities Act & Government Code Section 54954.2, if special assistance is needed to participate in a Board meeting, please contact the Clerk of the Board at (951) 849-4442. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.



Cabazon Water District
14618 Broadway Street • P.O. Box 297
Cabazon, California 92230

REGULAR BOARD MEETING

AGENDA

Meeting Location:
Cabazon Water District Office
14618 Broadway Street
Cabazon, California 92230

Meeting Date:
July 17, 2018 – 6:00 PM

CALL TO ORDER

PLEDGE OF ALLEGIANCE

REMEMBRANCE OF OUR SERVICE MEN AND WOMEN

ROLL CALL

CONSENT CALENDAR

All matters in this category are considered to be consistent with the Board/District goals, District Policies and Regulations adopted and/or approved by the Board of Directors, and will be enacted in one motion. There will be no separate discussion of these items. If discussion is required, items may be removed from the consent calendar and will be considered separately.

1. Approval of:

- a. Finance and Audit Committee Meeting Minutes and warrants approved by the committee of June 19, 2018
- b. Regular Board Meeting Minutes and warrants of June 19, 2018
- c. Special Board Meeting Minutes and warrants of July 5, 2018

2. Warrants – None

3. Awards of Contracts – None

UPDATES

- 1. Update:** San Geronio Pass Regional Water Alliance Update
(by Director Israel)
- 2. Update:** Manager's Operations Report

(by General Manager Louie)

CLOSED SESSION

- (1) CONFERENCE WITH LEGAL COUNSEL – General Manager’s Personnel Evaluation / Annual Performance Review.
- (2) CONFERENCE WITH LABOR NEGOTIATORS:
Agency Representatives: (Calvin Louie, Ellie Lemus, Joe Ortiz) Employee Organization: (SEIU)

OPEN SESSION

OLD BUSINESS

1. Discussion: Sustainable Ground Water Update
(by General Manager Louie)
2. Discussion/Action: Purchase of a new service truck or service trailer (by General Manager Louie and Water Operators)
3. Discussion/Action: NBS Proposal to Update User/Regulatory Fees for Water and Services

NEW BUSINESS

1. Discussion/Action: Approval of Resolution 04-2018: Fixing water Standby Assessments for Fiscal Year 2018-2019.
2. Discussion/Action: Approval of the San Gorgonio Pass Regional Water Alliance (SGPRWA) Memorandum of Understanding (MOU) and Best Practices.

PUBLIC COMMENTS

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GENERAL MANAGER/BOARD COMMENTS

1. Future Agenda Items

The Board Chair or the majority of the Board may direct staff to investigate and report back to an individual(s) and the Board on matters suggested or direct the General Manager/Board Secretary to place the matter on a future Board meeting.

- Suggested agenda items from the Public.

- Suggested agenda items from Management.
- Suggested agenda items from Board Members.

2. Management Comments

Staff members may speak on items of information not requiring comment or discussion to the Board and public. Topics which may be included on a future meeting agenda may be presented but cannot be discussed. (3 minutes)

3. Board Member Comments

Board members may speak on items of information not requiring comment or discussion to the Board and public. (3 minutes)

MISCELLANEOUS

1. Future Board Items/Next Board Meeting Date(s)

- a. Finance & Audit Workshop – Tuesday – August 21, 2018, 5:00 pm
- b. Regular Board Meeting – Tuesday – August 21, 2018, 6:00 pm
- c. Personnel Committee – None
- d. San Geronio Pass Regional Water Alliance – Alliance Meeting – July 25, 2018, 5:00 pm

ADJOURNMENT

ADA Compliance Issues

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Cabazon Water District
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FINANCE & AUDIT COMMITTEE MEETING

MINUTES

Meeting Location:
Cabazon Water District Office
14618 Broadway Street
Cabazon, California 92230

Meeting Date:
Tuesday, June 19, 2018 – 5:00 PM

CALL TO ORDER,
PLEDGE OF ALLEGIANCE,
ROLL CALL

Director Wargo Present
Director Israel - Present

Calvin Louie (General Manager) - Present
Elizabeth Lemus, Board Secretary - Present
Cindy Byerrum, Financial Consultant - Absent

***Note: This meeting was recorded by the District -**

FINANCE & AUDIT COMMITTEE

1. Discussion: Finance & Audit Committee Report
 - Balance Sheet
 - Profit and Loss Budget Comparison

Balance Sheet:

- The District's combined cash and LAIF balance is about \$748,903. The District's total liabilities are approximately \$1.22 million.
- Line 50 Employee Deductions: This account tracks Union dues from employee payroll deductions and the union bills paid by the District. Occasionally, a balance exists if deductions are recorded that have not yet been paid, or if union dues have been paid that are deducted from a pay period occurring in the following month.

Profit and Loss:

- Line 14 Basic Facilities Fee: YTD is over budget due to a new 5/8" service on Main St., an upgrade to 3/4" meter, and two new service 3/4" meters at Almond St. The District also received \$10K for the basic facilities, distribution, and service connection charges for a 3/4" meter.
- Line 48 Utilities – Wells: YTD is at 98% due to higher electricity usage for pumping to facilitate increased water consumption.
- Line 86 Website Support: YTD is at over budget due to an unexpected 3-year website domain renewal.
- As of May 31st the fiscal year-to-date net income is \$10,497.

*Note: Director Wargo requested that the financials show where the District should be projected year-to-date, to use as a reference to compare to the actual figures.

2. Finance & Audit Committee District Payables Review and Approval/Signing

PUBLIC COMMENT

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ADJOURNMENT

Motion to adjourn at 17:09 hr. made by Director Israel.

*Note: No roll call vote was made, but it was the consensus of both Director Israel and Director Wargo to adjourn the meeting. No objections were voiced by anyone present.

Meeting adjourned at 17:09 hr. on Tuesday, June 19, 2017

Robert Lynk, Board Chair
Board of Directors
Cabazon Water District

Elizabeth Lemus, Secretary
Board of Directors
Cabazon Water District

ADA Compliance Issues

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Cabazon Water District
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REGULAR BOARD MEETING

MINUTES

Meeting Location:
Cabazon Water District Office
14618 Broadway Street
Cabazon, California 92230

Meeting Date:
June 19, 2018 – 6:00 PM

CALL TO ORDER @ 18:08 Hr.

PLEDGE OF ALLEGIANCE

REMEMBRANCE OF OUR SERVICE MEN AND WOMEN

ROLL CALL

Director Martin Sanderson - Present
Director Maxine Israel - Present
Director Sarah Wargo - Present
Director Alan Davis - Present
Director Robert Lynk - Present

Calvin Louie, General Manager - Present
Elizabeth Lemus, Board Secretary - Present
Cindy Byerrum, Financial Consultant - Present
Steve Anderson, Best Best & Krieger Law Firm - Absent
Joseph Ortiz, Best Best & Krieger Law Firm - Present

Note: This meeting was recorded by the District -

CONSENT CALENDAR

All matters in this category are considered to be consistent with the Board/District goals, District Policies and Regulations adopted and/or approved by the Board of Directors, and will be enacted in one motion. There will be no separate discussion of these items. If discussion is required, items may be removed from the consent calendar and will be considered separately.

1. Approval of:

- a. Finance and Audit Committee Meeting Minutes and warrants approved by the committee of May 15, 2018
- b. Regular Board Meeting Minutes and warrants of May 15, 2018

Motion to approve consent calendar item(s) (a.) Finance and Audit Committee Meeting Minutes and warrants approved by the committee of May 15, 2018 and (b.) Regular Board Meeting Minutes and warrants of May 15, 2018 made by Director Israel and 2nd by Director Wargo.

Director Sanderson - Aye
Director Israel - Aye
Director Wargo - Aye
Director Davis - Aye
Director Lynk - Aye

2. Warrants – None
3. Awards of Contracts – None

UPDATES

1. Update: San Gorgonio Pass Regional Water Alliance Update
(by Director Israel)
2. Update: Manager's Operations Report
(by General Manager Louie)

***Note: The Board decided to move on to Old Business Agenda Item 1: NBS Proposal to Update User/Regulatory Fees for Water Services before moving on to Closed Session. The reason for this was so that the District's Accountant (who was present for this item discussion) would not have to wait around for the duration of Closed Session.**

OLD BUSINESS

1. Discussion/Action: NBS Proposal to Update User/Regulatory Fees for Water and Services

The District's Accountant obtained other vendor bids for the same services, and NBS came out the most cost-effective. The Accountant explained that she recommended NBS to perform this study, and that the study should be performed at least every 10 years or so.

Motion to approve the NBS Proposal to Update User/Regulatory Fees for Water and Services made by Director Israel and 2nd by Director Sanderson.

Director Sanderson - Aye
Director Israel - Aye
Director Wargo - Nay
Director Davis - Nay
Director Lynk - Nay

Motion Failed

*Note: No alternative motion was made, but it was mentioned that this item could be reviewed and readdressed in 6 months to a year. No objections to this comment were made.

Entered into Closed Session at 18:32 hr. by Director Lynk.

CLOSED SESSION

- (1) CONFERENCE WITH LEGAL COUNSEL – General Manager's Annual Performance Review.
- (2) CONFERENCE WITH LABOR NEGOTIATORS:
Agency Representatives: (Calvin Louie, Ellie Lemus, Joe Ortiz) Employee Organization: (SEIU)

OPEN SESSION

Entered into Open Session at 19:58 hr.

Nothing to report; no action was taken.

OLD BUSINESS

- 2. Discussion: Sustainable Ground Water Update
(by General Manager Louie)
- 3. Discussion/Action: Purchase of a new service truck or service trailer (by General Manager Louie and Water Operators)

Motion to authorize the District's General Manager to make the final determination regarding whether a truck and/or trailer should be purchased, up to \$50,000 in total, which would include all necessary retrofitting expenses, made by Director Sanderson and 2nd by Director Lynk.

Director Sanderson - Aye
Director Israel - Nay
Director Wargo - Nay
Director Davis - Nay
Director Lynk - Aye

Motion failed.

Motion to table this item until the July 2018 Board Meeting made by Director Wargo and 2nd by Director Davis.

Director Sanderson - Nay
Director Israel - Aye
Director Wargo - Aye
Director Davis - Aye
Director Lynk - Aye

NEW BUSINESS

1. Discussion/Action: Electronic Remittance of Union Dues

Motion to approve the ACH Electronic Remittance of Union Dues made by Director Davis and 2nd by Director Sanderson.

Director Sanderson - Aye
Director Israel - Aye
Director Wargo - Aye
Director Davis - Aye
Director Lynk - Aye

2. Discussion/Action: Staff Report: Cornwell dba Barker Family Tools – tool order and purchases.

*Note: This item was discussed, but the Board explained that there was no action to be taken.

3. Discussion/Action: Approval of Resolution 03-2018: Authorizing the San Gorgonio Pass Water Agency to act as the point of contact for SGMA Grant Funds.

Motion to approve Resolution 03-2018: Authorizing the San Gorgonio Pass Water Agency to act as the point of contact for SGMA Grant Funds made by Director Israel and 2nd by Director Davis.

Director Sanderson - Aye
Director Israel - Aye
Director Wargo – Abstain
Director Davis - Aye
Director Lynk - Aye

PUBLIC COMMENTS

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GENERAL MANAGER/BOARD COMMENTS

1. Future Agenda Items

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- Suggested agenda items from the Public.
- Suggested agenda items from Management.
- Suggested agenda items from Board Members.

2. Management Comments

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MISCELLANEOUS

1. Future Board Items/Next Board Meeting Date(s)

- a. Finance & Audit Workshop – Tuesday – July 17, 2018, 5:00 pm
- b. Regular Board Meeting – Tuesday – July 17, 2018, 6:00 pm
- c. Personnel Committee – None
- d. San Geronio Pass Regional Water Alliance – Alliance Meeting – June 27, 2018, 5:00 pm

ADJOURNMENT

Motion to adjourn at 21:17 hr. made by Director Lynk.

*Note: No second or roll call vote was made, but there were no objections voiced by either Board or Public to adjourn the meeting.

Meeting adjourned at 21:17 hr. on Tuesday, June 18, 2018

Robert Lynk, Board Chair
Board of Directors
Cabazon Water District

Elizabeth Lemus, Secretary
Board of Directors
Cabazon Water District

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**SPECIAL BOARD MEETING
MINUTES**

Meeting Location:
Cabazon Water District Office
14618 Broadway Street
Cabazon, California 92230

Meeting Date:
July 5, 2018 – 10:00 AM

CALL TO ORDER

PLEDGE OF ALLEGIANCE

REMEMBRANCE OF OUR SERVICE MEN AND WOMEN

ROLL CALL

Director Martin Sanderson - Present
Director Maxine Israel - Present
Director Sarah Wargo - Absent
Director Alan Davis - Present
Director Robert Lynk - Present

Calvin Louie, General Manager - Present
Elizabeth Lemus, Board Secretary - Present
Cindy Byerrum, Financial Consultant - Absent
Steve Anderson, Best Best & Krieger Law Firm - Absent
Joseph Ortiz, Best Best & Krieger Law Firm - Present

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CONSENT CALENDAR

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1. Approval of - None

2. Warrants – None
3. Awards of Contracts – None

UPDATES

CLOSED SESSION

Entered into closed session at 10:05 hr. by Lynk.

- (1) CONFERENCE WITH LABOR NEGOTIATORS:
Agency Representatives: (Calvin Louie, Ellie Lemus, Joe Ortiz) Employee Organization: (SEIU)

OPEN SESSION at 10:35 hr.

No Action Taken.

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENTS

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GENERAL MANAGER/BOARD COMMENTS

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MISCELLANEOUS

1. Future Board Items/Next Board Meeting Date(s)
 - a. Finance & Audit Workshop – Tuesday – July 17, 2018, 5:00 pm
 - b. Regular Board Meeting – Tuesday – July 17, 2018, 6:00 pm
 - c. Personnel Committee – None
 - d. San Geronio Pass Regional Water Alliance – Alliance Meeting – July 25, 2018, 5:00 pm

ADJOURNMENT

Motion to adjourn at 10:38 hr. made by Director Davis and 2nd by Director Israel.

*Note: no roll call vote was made, but there were no objections voiced by either Board or public to adjourn.

Meeting adjourned at 10:38 hr. on Thursday, July 5, 2018

Robert Lynk, Board Chair
Board of Directors
Cabazon Water District

Elizabeth Lemus, Secretary
Board of Directors
Cabazon Water District

ADA Compliance Issues

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Cabazon Water District
Profit & Loss
June 2018

	Jun-18	Current YTD	Budget	YTD (100%)
1 REVENUES				
2 OPERATING INCOME				
3 Base Rate - Water Bills	69,198	746,080	801,200	93%
4 Commodity Sales	29,683	313,833	252,600	124%
5 DHPO Contract	16,215	200,063	193,800	103%
6 Fire Sales - Water Bills	226	2,531	2,200	115%
7 Fire Flow Income	-	300	150	200%
8 Meter Install and Removal	-	-	80	0%
9 Penalty Fees - Water Bills	2,785	46,400	34,600	134%
10 Lien Reinstatement Fees	-	-	1,000	0%
11 New Account Fees - Water Bills	245	2,210	1,500	147%
12 Incident Fee - Water Bills	-	250	140	179%
13 Returned Check Fees	30	540	500	108%
14 Basic Facilities Fee	-	54,096	33,200	163%
15 Stand By Fees - Tax Revenue	-	121,049	113,600	107%
16 TOTAL OPERATING INCOME	118,382	1,487,352	1,434,570	104%
17 NON-OPERATING INCOME				
18 Property Taxes	20,056	57,711	60,900	95%
19 Cell Tower Lease Income	4,052	24,114	23,100	104%
20 Misc. Non-Operating Income	14	2,001	-	0%
21 Interest Income	393	9,386	7,400	127%
22 TOTAL NON-OPERATING INCOME	24,516	93,213	91,400	102%
23 TOTAL REVENUES	142,898	1,580,564	1,525,970	104%
24 EXPENSES				
25 PAYROLL				
26 Directors Fees	400	13,300	20,000	67%
27 Management & Customer Service				
28 Customer Accounts	3,890	49,183	43,800	112%
29 Business Admin Manager	4,473	59,969	54,200	111%
30 Office Assistant	-	2,465	8,100	30%
31 General Manager	6,468	91,785	84,900	108%
32 Total Management & Customer Service	14,832	203,403	191,000	106%
33 Field Workers	11,396	107,807	85,000	127%
34 Employee Benefits Expense				
35 Workers Comp.	1,017	5,273	14,100	37%
36 Employee Health Care	6,996	79,135	62,300	127%
37 Pension	5,367	61,229	54,200	113%
38 Total Employee Benefits Expense	13,380	145,637	130,600	112%
39 Payroll Taxes	2,119	27,972	27,200	103%
40 TOTAL PAYROLL	42,126	498,119	453,800	110%
41 OPERATIONAL EXPENSES				
42 Facilities, Wells, T&D				
43 Lab Fees	335	6,739	8,000	84%

Cabazon Water District

Profit & Loss

June 2018

		Jun-18	Current YTD	Budget	YTD (100%)
44	Site Landscaping & Maintenance	139	691	700	99%
45	Meters	-	4,303	5,000	86%
46	Generator Service Contractor	-	1,067	2,400	44%
47	Median Landscape & Maintenance	-	65	-	0%
48	Utilities - Wells	10,782	126,855	117,900	108%
49	SCADA	27	1,403	4,900	29%
50	Line R&M Contractor	-	-	12,500	0%
51	Line R&M Materials	4,824	40,820	60,000	68%
52	Well Maintenance	1,406	28,313	36,000	79%
53	Security	6,566	22,510	24,410	92%
54	Engineering Services	424	29,663	80,900	37%
55	Chlorinators	-	61	4,180	1%
56	Facilities, Wells, T&D - Other	-	343	10,000	3%
57	Total Facilities, Wells, T&D	24,502	262,833	366,890	72%
58	Utilities - Office				
59	Electricity	2,746	14,850	15,100	98%
60	Gas	26	493	710	69%
61	Telephone	797	9,467	10,500	90%
62	Trash Pickup & Office Cleaning	439	4,294	4,400	98%
63	Total Utilities - Office	4,009	29,104	30,710	95%
64	Office Expenses				
65	Water Billing System	177	2,127	2,500	85%
66	Supplies & Equipment	258	3,350	9,700	35%
67	Copier and Supplies	1,128	5,797	8,100	72%
68	Dues & Subscriptions	-	1,243	1,700	73%
69	Postage	-	7,545	12,900	58%
70	Printing & Publications	-	4,500	6,100	74%
71	Leases & Rents	82	329	300	110%
72	Computer Services	2,657	31,778	36,800	86%
73	Office Radio	-	-	500	0%
74	Office Storage	500	6,000	6,100	98%
75	Air Conditioning Servicing	398	4,605	4,500	102%
76	Fire Alarm System Servicing	-	600	600	100%
77	Office Expenses - Other	-	1,211	1,300	93%
78	Total Office Expenses	5,200	69,086	91,100	76%
79	Support Services				
80	Temporary Labor	-	9,350	10,000	94%
81	Financial Audit	3,800	14,155	22,100	64%
82	Accounting	3,068	26,774	30,000	89%
83	Legal Services	-	48,461	115,100	42%
84	Bank Service Charges	43	701	1,500	47%
85	Payroll Service	281	3,870	5,100	76%
86	Website Support	75	1,585	1,300	122%
87	General Liability Insurance	1,735	13,693	21,900	63%

Cabazon Water District
Profit & Loss
June 2018

	Jun-18	Current YTD	Budget	YTD (100%)	
88	Total Support Services	9,002	118,588	207,000	57%
89	Training/Travel	(294)	6,363	7,000	91%
90	Other Fees/SWRCB	-	5,182	19,600	26%
91	Service Tools & Equipment				
92	Shop Supplies and Small Tools	1,262	2,914	6,100	48%
93	Vehicle Fuel	1,978	15,036	12,200	123%
94	Employee Uniforms	230	1,504	1,500	100%
95	Safety	-	-	500	0%
96	Tractor Expenses	204	1,508	5,500	27%
97	Equipment Rental	-	1,750	1,000	175%
98	Service Trucks - R&M	159	12,521	14,400	87%
99	Water Ops Phone & Internet	86	941	3,600	26%
100	Communications	-	-	3,300	0%
101	Total Service Tools & Equipment	3,919	36,175	48,100	75%
102	NON-OPERATING EXPENSES				
103	Grant & Loan Processing Fee	-	1,325	1,600	83%
104	DWR Interest Expense	-	11,377	11,236	101%
105	DHPO Interest Expense	-	11,761	10,802	109%
106	Bad Debt Expense	-	-	1,200	0%
107	Miscellaneous	69	1,403	5,000	28%
108	Prior Year Income / Expense	-	6,768	-	0%
109	Depreciation Expense	22,192	266,300	266,300	100%
110	TOTAL NON-OPERATING EXPENSES	22,261	298,934	296,138	101%
111	TOTAL EXPENSES	110,726	1,324,383	1,520,338	87%
112	TOTAL INCOME BEFORE CAPITAL & GSA	32,172	256,181	5,632	4549%
113	DHPO Capacity Credit	(1,750)	(21,000)	(21,000)	100%
	CAPITAL PROJECTS				
114	Main Street Improvements (Icehouse Imp.)	-	-	(5,000)	0%
115	Meter Replacements & Other Capital	-	-	(21,888)	0%
116	TOTAL CAPITAL PROJECTS	-	-	(26,888)	0%
117	DEBT - PRINCIPAL				
118	Debt Service Principal - DWR	-	(37,314)	(36,261)	103%
119	Debt Service Principal - DHPO (Zion)	-	(76,943)	(76,943)	100%
120	TOTAL DEBT - PRINCIPAL	-	(114,257)	(113,203)	101%
121	SGMA / GSA	(542)	(80,623)	(60,000)	134%
122	NET INCOME / (LOSS)	29,880	40,302	(215,459)	

No assurance is provided on these financial statements.

The financial statements do not include a statement of cash flows.

Substantially all disclosures required by accounting principles generally accepted in the United States are not included.

Cabazon Water District

Balance Sheet

June 30, 2018

June 2018

1	ASSETS	
2	Current Assets	
3	Checking/Savings	
4	General Bank Account-Chase	206,156
5	Payroll Bank Account-Chase	34,999
6	Trust Account-Chase (Cust. Deposits)	13,995
7	Local Petty Cash	100
8	Total Checking/Savings	<u>255,250</u>
9	Accounts Receivable	202,097
10	LAIF	560,916
11	Bank of NY Trustee Accounts	61,138
12	Prepaid Expenses	20,009
13	Inventory Total	80,372
14	Total Other Current Assets	<u>924,532</u>
15	Total Current Assets	<u>1,184,141</u>
16	Fixed Assets	
17	Construction in Process	
18	CIP Cabazon Outlets Expansion	9,692
19	CIP Super Map	19,015
20	CIP 50100 Main St. Property	85,460
21	Total Construction in Process	<u>114,167</u>
22	Tools and Equipment	126,541
23	Source of Supply	1,532,687
24	Transmission & Distribution	10,173,270
25	Buildings & Structures	12,281
26	Water Treatment	8,800
27	Office Furniture and Equipment	72,691
28	Intangible Plant	11,032
29	Vehicles	106,309
30	Land	689,548
31	Accumulated Depreciation	<u>(5,295,957)</u>
32	Total Fixed Assets	<u>7,551,369</u>
33	TOTAL ASSETS	<u><u>8,735,510</u></u>
34	LIABILITIES & EQUITY	
35	Liabilities	
36	Current Liabilities	
37	Accounts Payable	32,881
38	Other Current Liabilities	
39	Developer Deposits	
40	Customer Deposits	
41	Customer Deposits - Co 1	4,750
42	Customer Deposits - Co 2	5,284
43	Total Customer Deposits	<u>10,034</u>
44	Accrued Vacation Pay	10,270

Cabazon Water District

Balance Sheet

June 30, 2018

		<u>June 2018</u>
45	DWR-HS Payable - Current	37,314
46	Current Portion Zion's Bank Ln	76,943
47	Accrued Payroll	6,267
48	Accrued Payroll Taxes	456
49	Accrued Interest	5,980
50	Total Other Current Liabilities	<u>147,278</u>
51	Total Current Liabilities	180,158
52	Long Term Liabilities	
53	DWR-H Loan Payable (Payoff '26)	356,925
54	Zion's Bank Long Term (2023)	414,615
55	RCEDA Loan Payable	300,000
56	Total Long Term Liabilities	<u>1,071,540</u>
57	Total Liabilities	<u>1,251,699</u>
58	Total Equity	<u>7,483,811</u>
59	TOTAL LIABILITIES & EQUITY	<u><u>8,735,510</u></u>

RESOLUTION NO. 04-2018

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CABAZON WATER DISTRICT
FIXING WATER STANDBY ASSESSMENTS FOR FISCAL YEAR 2018-2019**

WHEREAS, pursuant to Section 31032.1 of the California Water Code, the Board of Directors of the Cabazon Water District (hereinafter "District") is authorized to annually fix water standby or water availability assessments not to exceed \$30.00 per acre per year for each acre of land, or \$30.00 per year for each parcel of land equal to or less than one acre, to which water is made available for any purpose by the District, whether the water is actually used or not; and

WHEREAS, it is hereby found that the very existence of publicly available water through a public agency is of benefit to the lands to be assessed; and

WHEREAS, the water standby assessments are hereby dedicated to lawful purposes of the District, and will be available to pay the District's long-term indebtedness and for other lawful purposes; and

WHEREAS, pursuant to Sections 31032.1 and 31032.2 the Board of Directors may elect to have the standby or availability assessments collected on the tax rolls after a written report of water standby assessments for fiscal year 2018-2019 is prepared; and

WHEREAS, the Board of Directors elects to have the standby and availability assessments collected on the tax rolls, and, therefore, finds it necessary that a written report of the water standby assessments for the 2018-2019 fiscal year be prepared, and that certain criteria be established to assist the General Manager in the preparation of said written report as it pertains to those parcels of property located within the District's boundaries; and

WHEREAS, the standby and availability assessments for the 2018-2019 Fiscal Year are exempt from Proposition 218 because they do not exceed the rates levied in the 1996-1997 Fiscal Year and the assessments generate revenue for both 1) the operation and maintenance of a water system and 2) the payment of bonded indebtedness; and

WHEREAS, the District previously caused a report to be prepared and filed with the secretary of the District, describing each parcel of real property and the amount of the assessment for each parcel for the 2018-2019 fiscal year (the "Report"), which report has been on file with the secretary as required under Water Code section 31032.1, and by this reference is incorporated herein; and

WHEREAS, upon filing the Report, the District provided notice as required under Water Code section 31032.2, notifying all interested persons that said Report has been filed, and of the time and place for a public hearing on said Report and the placement of the standby and availability assessments for collection on the property tax roll by the County; and

WHEREAS, at the public hearing called for such purpose, the Board of Directors heard and considered all protests and objections to collection of the standby and availability assessments on the tax roll; and

WHEREAS, at this time, the Board of Directors wishes to overrule all objections, adopt the Report as drafted, subject to any appropriate adjustments that may be necessary as a result of the equalization of the assessment roll subsequent to the date hereof, as authorized under Water Code section 31032.3. **NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Cabazon County Water District as follows:

1. The Recitals set forth above are true and correct, and by this reference incorporated herein.
2. Having heard and considered all protests and objections filed or made prior to the end of the public hearing, the Board of Directors hereby overrules all such protests or objections adopts the Report, which was prepared with the following criteria:

Assessments are made without regard to property valuation, and each parcel is hereby classified into one of three zones, with the standby or availability assessment rate for each zone set as follows:

ZONE A: The area within the base water service pressure zone as shown by map on file at the District office.

Each parcel that has an active metered service connection shall be assessed a water availability assessment of \$10.00 per parcel for each parcel equal to or less than one acre or \$10.00 per acre for which there is an active metered service capacity unit (for assessment purposes, one active metered service capacity unit is equivalent to one acre; see Exhibit "A", attached) plus \$30.00 per acre or portion thereof for each acre or portion thereof in excess of the acreage represented by active metered service capacity units.

Each parcel that does not have an active metered service connection shall be assessed a water standby assessment of \$30.00 per parcel for each parcel equal to or less than one acre or \$30.00 per acre or portion thereof for each parcel greater than one acre.

ZONE B: The area within other water service pressure zones and three Property Types as shown by map on file at District Office. The standby assessment rate for Zone B and each Property Type therein is hereby set as follows:

PROPERTY TYPE 1: Any parcel that is not served by the District through an active meter and has slopes of up to 15% will be assessed \$15.00 per acre or portion thereof within Zone B for that portion of the parcel with described slopes.

PROPERTY TYPE 2: Any parcel that is not served by the District through an active meter and has slopes of between 15% and 25% will be assessed \$10.00 per acre or portion thereof within Zone B for that portion of the parcel with described slopes.

PROPERTY TYPE 3: Any parcel that is not served by the District through an active meter and has slopes greater than 25% will be assessed \$5.00 per acre or portion thereof within Zone B for that portion of the parcel with described slopes.

ZONE C: Each parcel within Riverside County Surface Mining Permit No. 162 shall be assessed \$30.00 per acre or portion thereof.

3. The General Manager, or his or her designee, is hereby authorized to make any appropriate adjustments to the Report that may be necessary as a result of the equalization of the assessment roll subsequent to this public hearing. The General Manager, or his or her designee, is hereby directed to file the Report, as adjusted, with the auditor for the County of Riverside on or prior to the 10th day of August, 2018. The standby and availability assessments shall be collected on the tax bills for the parcels identified in the Report and shall be collected at the same time and in the same manner and by the same persons as, together with and not separately from, general taxes, and shall be delinquent at the same time and thereafter be subject to the same delinquency penalties to be levied on and collected from the owners of said parcels

4. The Board of Directors hereby finds that the adoption of this Resolution and the associated collection of water standby assessment monies on the tax roll are exempt from environmental analysis pursuant to Public Resources Code, Section 21080(b)(8).

PASSED AND ADOPTED by the Board of Directors of the Cabazon Water District, Riverside County, State of California, this ___ day of _____ 2018.

MOTION:

SECOND:

AYE:

NAY:

ABSTAIN:

SIGNED:

ATTEST:

Robert Lynk
President of the Board
of Directors Cabazon
Water District

Elizabeth Lemus
Secretary to the Board of
Directors Cabazon Water
District

SEAL

EXHIBIT A
CABAZON WATER DISTRICT
CAPACITY UNITS

<u>Service Meter Sizes (Inches)</u>	<u>Capacity Units*</u>
5/8 x 3/4	1.0
3/4	1.5
1	2.5
1 1/2	5.0
2	8.0
3	17.5
4	30.0
6	62.5

* Note: Capacity units, which are based on American Water Works Association recommended meter capacities, are the basis for the District's Basic Facility Charges. For assessment purposes, each capacity unit is equivalent to one acre.

Memorandum of Understanding

San Gorgonio Pass Regional Water Alliance

A Coordination of Regional Water Providers

1. Background

The San Gorgonio Pass Area local governments and water districts understand that regular coordination, collaboration, and communication can result in improved management of water resources at local and regional levels. Water is a limited resource, and in May 2013, County Supervisor Marion Ashley appointed, with the approval of the entire County Board of Supervisors, a Pass Water Policy Panel. The Panel is made up of representatives in the San Gorgonio Pass Area. The Panel, known as the San Gorgonio Pass Regional Water Alliance ("SGPRWA") is to identify challenges in water supply and water quality for the region, to develop mutually beneficial solutions that include coordinating plans and infrastructure development that ultimately delivers clean, reliable, and affordable water supplies for the citizens of the San Gorgonio Pass area for the foreseeable future.

2. Purpose

The purpose of this Memorandum of Understanding (MOU) is to establish the mutual understandings of SGPRWA with respect to certain voluntary joint efforts towards regional coordination, collaboration, and communication of water resource programs.

3. Goals

The goals of the SGPRWA are:

- 3.1 To improve coordination, collaboration, and communication among local government water agencies in the San Gorgonio regional area, to achieve greater efficiency and effectiveness in delivering water supplies. Services are local control.
- 3.2 To develop and promote common water strategies that will, when implemented, fulfill the water demands of the regional area for the foreseeable future.

4. Definitions

- 4.1 San Gorgonio Pass Regional Water Alliance. Participating county, local governments, and water agencies in the San Gorgonio Regional area.
- 4.2 Signatories. The parties signing this MOU (Signatories) constitute the current participants.

5. Mutual Understandings

5.1 Alliance Agreements. Principal idea of non-binding collaborative is so that we do not overstate supplies in area. The collaborative is to share resources and opportunities that can benefit our area that we might not qualify for individually. Agreements of the Alliance members:

- 1) Water supply is a regional need

- 2) Affordable quality water is a regional need
- 3) We, the Alliance, are interested in obtaining affordable quality water supply for our individual districts
- 4) Regional collaboration allows for an opportunity for us to obtain #3 above

As we agree on these four points, we also agree to explore opportunity of an integrated water management plan for the area.

5.2 Participation. Participation is strictly voluntary and may be terminated at any time without recourse. San Geronio local governments and water agencies will be invited to become Signatories.

5.2.1 All members have one vote; no one member has more authorization than anyone else.

5.2.2 Officers are elected at the annual meeting. The elected positions include: chairperson, vice chairperson, secretary, and treasurer. The duties include: chairperson presides at meetings, sets the agenda, and communicates with outside parties as needed. The vice-chairperson fills in upon the absence of the chairperson. The secretary confirms the audio tape is working. The treasurer maintains communications with the county regarding the status of the Alliance's account. All officers are subject to performing other duties as voted upon by the majority of the Alliance members.

5.3 Activities. Efforts pursued under this agreement will remain consistent with and will not exceed the current authority for any individual participating local government and water agency. Efforts will include information dissemination and sharing between local governments, water agencies, public outreach, and education and other activities as mutually agreed upon from time to time among the Signatories.

5.3.1 It is anticipated that the Signatories will meet at least monthly with subcommittee meeting happening in between full Alliance meetings.

5.4 Funding. Individual Signatories are not required to commit funding to any other Signatory of the Alliance. Recognizing this is a voluntary, non-binding agreement, Signatories agree to commit such resources as are required to implement actions agreed upon per Section 5.4 herein within their individual service areas, subject to approval and direction of the governing bodies of each Signatory.

5.5 Decision Making. Consensus will be sought when the need for decisions arises. Decisions lacking consensus may be implemented by such individual Signatories that choose to do so, but said decisions may not be considered activities of the Alliance.

5.6 Non-binding Nature. This document and participation under this MOU are non-binding, and in no way suggest that a local municipal government or water agency may not continue its own activities as each government and water agency is expected to continue its own policies and procedures , and undertake efforts to secure project funding from any source . A local government or water agency may withdraw from participation at any time.

5.7 Termination. Signatories may terminate their involvement at any time with no recourse.

6. Signatories to the Memorandum of Understanding

We, the undersigned representatives of our respective governing bodies, acknowledge the above as our understanding of how the SGPRWA Coordination, Collaboration, and Communication MOU will be implemented.

This MOU will be revisited annually.

Signatures on the following page

Marion Ashley
County of Riverside
Supervisor, Fifth District

Deborah Franklin
City of Banning
Mayor

Lloyd White
City of Beaumont
Councilmember

Jeff Hewitt
City of Calimesa
Mayor Pro Tem

Alan Hamdorf
Banning Heights Mutual Water Co.
President

Ken Ross
Beaumont-Cherry Valley Water Dist.
Director, Division 5

Kerri Mariner
Cabazon Water District
Director

Ernest Wright
High Valleys Water district
President

Russ Martin
Mission Springs Water District
Chairman

Robert Martin
Morongo Band of Mission Indians
Tribal Council Member

Mary Ann Melleby
San Geronio Pass Water Agency
Director

George Jorritsma
South Mesa Mutual Water Company
President

Tom Shalhoub
Yucaipa Valley Water District
Director

Best Practices for the San Geronio Regional Pass Water Alliance

Meeting Ground Rules:

Meetings – Meetings will be held monthly at the Banning City Hall unless the Alliance majority agrees to any changes. Meeting times are 5pm to 6:30pm. Meeting agendas will be posted 72 hours before meetings. All materials distributed to the Task Force members will be posted on the website. Action minutes will be recorded. All meetings will be audibly recorded. The May meeting will be considered the annual business meeting. During this meeting the Alliance will conduct elections and review the memorandum of understanding, budget, and best practices. Any additions, changes, or corrections will be presented during this meeting. Ratification of changes will take place during the June meeting and will be subject to the approval of the governing boards of the signatory entities. Only substantial changes will require the signatures of the participating members.

Transparency – Meeting notices, agendas, and minutes will be posted on the Alliance website - www.passwateralliance.com. All Task Force meetings are open to the public. All regular meetings of the Alliance in public agency facilities and at times that are generally deemed convenient for maximum public attendance and participation.

Quorum – A majority of the Alliance member agencies shall constitute a quorum with a minimum of 7 members present to vote on any Alliance action item.

Voting – One vote per participating member that is a signatory to the MOU.

Alliance members conduct - Alliance members will conduct themselves with courtesy toward each other, avoiding interruptions and showing respect by listening. Alliance members will not participate in side bar conversations while someone else has the floor. Humor is welcome, but should not be at someone's expense.

All ideas and points have value - Alliance members may hear something with which you do not agree. Please remember that the purpose of the Alliance is to share ideas. All ideas have value in this setting. You are not required to defend or promote your perspective, but you are asked to share it. If you believe another approach is better, offer it as a constructive alternative. Be cautious of ascribing motives to others.

Be comfortable – Alliance members are welcome to refreshments and/or personal breaks. If other needs arise, please complete them without interrupting the meeting if possible.

Electronic courtesy – Most Alliance members have demanding responsibilities outside of this meeting. We ask for everyone's full attention during the meeting. Please turn cell phones, and/or any other communication device to silent or vibrate.

Honor Time – In order to meet ambitious Alliance goals, please follow the time guidelines agreed upon by the Alliance. Comments should be limited to agenda items. The exception will be if the consensus of the Alliance is to have an item added to the agenda. Alliance members' comments

should be focused, stating the point succinctly within 3 minutes; do not hog the floor. This time does not apply to agendized formal presentations or reports.

Amendments - Any substantive changes to the Alliance MOU are to be ratified by the governing Boards of the respective member agencies of the San Geronio Pass Regional Water Alliance.

Public participation - Public comments are permitted at the beginning of each meeting. They are also permitted during the course of the meeting after the members have been heard and as time permits. Public comments are limited to 3 minutes. The public is held to the same afore noted standards as the members of the Alliance.

Big Tex Trailers -California

1425 E. 6th St.

Beaumont, CA 92223

Phone: (951) 845-0965

Fax: (951) 845-3696



TS Inv#: _____

Date: 05/23/18

Slsp: HAILEY SMITH #386

Purchase Order #: _____ Acct#: _____

Quote: XXXX Order: _____

(Quotes good for 30 days)

Business: CABAZON WATER DISTRICT

Phone: (951) 845-4442

(Business Name)

Individual:1 _____

Phone: _____

(First) (Middle) (Last) Suffix

Individual:2 _____

Phone: _____

(First) (Middle) (Last) Suffix

Address: (Mailing:) 14618 BROADWAY STREET

Contact: _____

City: CABAZON ST: CA

Zip: 92230 County: Riverside

Address: (Physical:) P.O. BOX 297

email: _____

City: CABAZON ST: CA

Zip: 9230 County: Riverside

Serial#: _____ GVWR: _____

Capacity: _____ Empty Wgt.: _____

Color: _____ Year: _____ Make: _____

Body Style: _____

Model/Part #	Description	Qty	Price	Amount
VHW8520TA3	BY FOREST RIVER 23'10" X 8'6" CARGO	1	\$15,056.00	\$15,056.00
				\$0.00
	110 VOLT PACKAGE			\$0.00
	RUBBER TREAD FLOORING			\$0.00
	CABINET PACKAGE			\$0.00
	EXIT WINDOWS			\$0.00
	FLOOD LIGHTS			\$0.00
	12 V LED LIGHT PACKAGE			\$0.00
	V NOSE			\$0.00
	STAB JACKS			\$0.00
	AWNING			\$0.00
				\$0.00
				\$0.00

Photo ID #	ID TYPE:	ST:	Sub Total	\$15,056.00
Trade In	Year:	VIN#:	Sales Tax	7.750% \$1,170.33
Information	Make:	Model:	Tax Code	RIVERSIDE
Payment Type & Amount	Cash Amt.	Credit Card Type	Federal Excise Tax	
	Check#	Credit Card -last 4	Sub Total	\$16,226.33
	Check Amt.	Credit Card Amt.	Doc Prep-Tax	\$45.00

Attention: By law this vehicle may require brakes and/or other safety devices.

We assume no responsibility if purchased without.

Farm Tax Discount: 5.00%
(Place X in box for tax discount)

Dealer:
(Place X in box for No Tax)

Out of State:

Lien Holder _____ 1st Lien Date: _____

Name: _____

Address: _____

City: _____ ST: _____ Zip: _____

Received By: _____

Title Fee	
Registration Fee	
Waste Tire Fee	\$7.00
Freight	\$120.00
Labor	
Delivery Fee	
Less Trade In	
Payoff (on Trade)	
Less Deposit	
Balance Due	\$16,398.33
Total Invoice Amt.	\$16,398.33

David Wolny

From: Zachary Richards <Zrichards@diamondhillschevroletbuickgmc.motosnap.com>
Sent: Wednesday, May 23, 2018 2:43 PM
To: David Wolny
Subject: Additional Vehicle Information



Dave,

I just wanted to thank you for coming in today and allowing me the pleasure of helping you with your vehicle-buying decisions.

If I can do anything else for you, please let me know. Here is some additional information on the vehicle you looked at today.

Requested Vehicle Information for 2017 Chevrolet Silverado 3500HD WT

Radio: AM/FM w/Chevrolet MyLink, Integrated Trailer Brake Controller, Wide-Track Rear Axle, 6.0L V8, automatic, Summit White, stock # 171108, new...

[More Details](#)

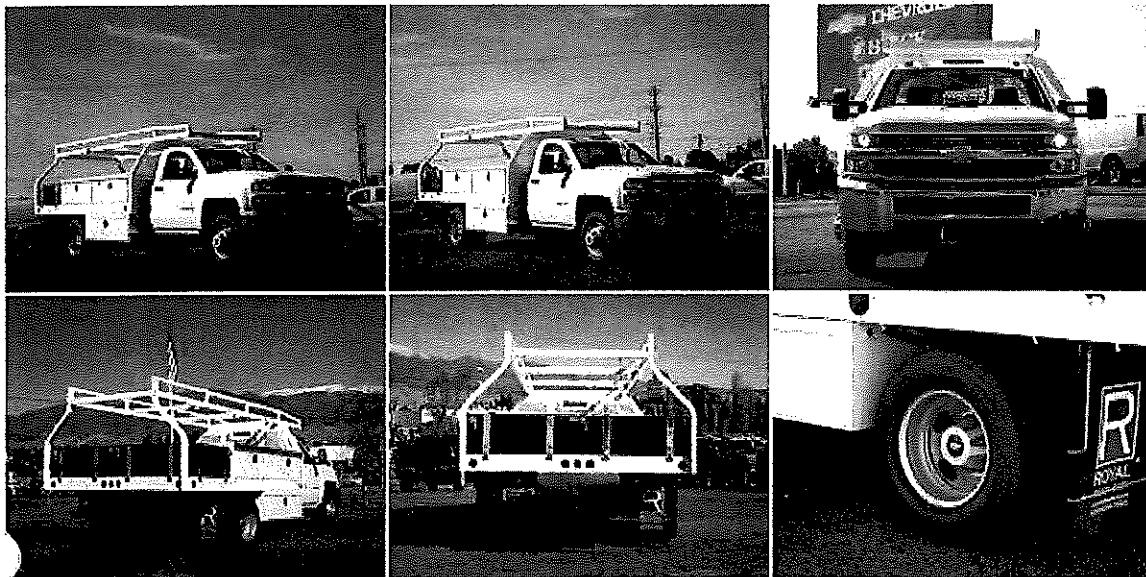
- \$36,300
- Discount \$1,295
- Price \$35,005



Comments

Silverado 3500 Reg Cab W/T

Vehicle Photos





Options

Technical

Convenience

- Automatic Transmission
- 2 Doors
- Rear-wheel drive
- Limited slip differential - Mechanical
- Transmission hill holder

Safety

- 4-wheel ABS brakes
- Traction control - ABS and driveline
- Passenger Airbag - Cancellable
- Daytime running lights
- Dusk sensing headlights
- Stability control - Stability control with anti-roll

Interior

- Front seat type - Split-bench

Exterior

- Engine hour meter
- Intermittent window wipers
- Chrome grill

- Power door locks
- Air conditioning
- Cruise control
- Tilt steering wheel
- Tachometer
- Clock - In-radio display
- Overhead console - Mini
- Power steering
- Trip computer
- Video Monitor Location - Front

Zachary Richards

Diamond Hills Chevrolet Buick GMC

45 W. Ramsey St.

Banning, CA 92220

(775) 842-2992 Cell

Text message preferred?

Text "Yes" to (951) 999-4216 to Opt in

Then "Yes" once more to confirm

To ensure e-mail delivery to your inbox, please add my email address to your contacts or safe sender list.

You are receiving this email because you inquired about or purchased a vehicle from Diamond Hills Chevrolet Buick GMC recently or in the past. If you prefer not to receive further emails from us, [click here to unsubscribe](#). Alternatively, you can send a written request to the address below. We'll remove you from our list as quickly as possible.
This email was sent to dwolny@cabazonwater.org on May 23, 2018.

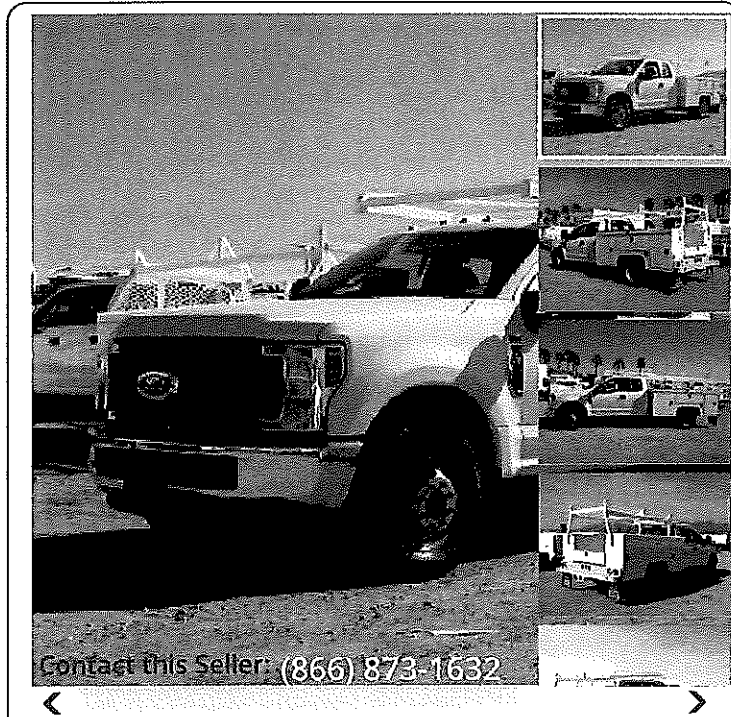
To contact us please visit <http://www.diamondhillschevroletbuickgmc.com/> or call (951) 849-7861.

This email was delivered to you by:
Diamond Hills Chevrolet Buick GMC
45 W Ramsey St
Banning, CA 92220



2018 FORD F350 UTILITY TRUCK - SERVICE TRUCK in Fontana, CA

Scelzi Standard Service Body



\$50,840

Price Before Rebate

Specification

Year:	2018
Make:	FORD
Model:	F350
Class:	Class 3 (GVW 10001 - 14000)
Category:	Utility Truck - Service Truck
Cab Type:	CREW CAB
Engine Size:	6.2L
Mileage:	10
New/Used:	New
Color:	OXFORD WHITE
Interior Color:	GREY
Weight:	10001-14000
Front Tire Size:	17.0 x 6.5
Rear Tire Size:	17.0 x 6.5
Max Torque:	430
Engine Model:	6.2L Flex Fuel V8 385hp 430ft. lbs.
Max Horsepower:	385
Fuel Type:	Flex Fuel
Axles:	4x2
Rear Axles:	DRW
Wheelbase:	167.90
Brake Type:	Hydraulic
Drivetrain:	4X2
VIN:	1FD8X3G67JEB54439
Price:	\$50,840

10 Photos Play Brochure

Vehicle Description

Service Body, 8 - CYL. Engine, AUTOMATIC Transmission, 4x2, 2018 F-350 Super Cab DRW, Service Body, VIN: 1FD8X3G67JEB54439, AIR CONDITIONING, CD PLAYER, Class 3 (10,001-14,000 lbs.), CRUISE CONTROL, DRIVER AIRBAG, FORD, POWER LOCKS, POWER MIRRORS, POWER WINDOWS, Service; utility, Single, SPRING

Upfit with SCELZI Scelzi Standard Service Body

Seller Information

Sunrise Ford

(866) 873-1632



Reference Stock #:

FJ1837

16005 Valley Blvd

Fontana, CA



92335

Family Owned and Operated for 30+ years.
Call Us, we're ready to help. ASK 4 NET
PRICING AFTER ALL APPLICABLE FORD AND
DEALER REBATES. To View all our Inventory
please click on "See all our Inventory" under
the Dealer Address in Blue Font

About Sunrise Ford

Sunrise Ford is the HIGHEST VOLUME Ford
Dealer in the Inland Empire. Volume = Best
Pricing & Options to meet your needs. Family
Owned and Operated for 30+ years. Call Us,
we're ready to help. Ask for Commercial
Sales.



2018 RAM 2500 CONTRACTOR TRUCK, MECHANICS TRUCK, UTILITY TRUCK - SERVICE TRUCK in Monrovia, CA

Royal Standard Service Body



25 Photos

\$38,995

**PRICE
AFTER
REBATE** Price after Rebate

Specification

Year:	2018
Make:	RAM
Model:	2500
Class:	Class 2 (GVW 6001 - 10000)
Category:	Contractor Truck, Mechanics Truck, Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Make:	HEMI
Engine Size:	6.4L
New/Used:	New
Trim:	ST
Front Tire Size:	LT245/70R17E
Fuel Tank Size:	32 Gallons
Max Torque:	429LB-FT
Horsepower:	400 - 450
Max	410HP
Horsepower:	
Max Rpm:	5800RPM
Fuel Type:	Gasoline
Transmission	6
Speed:	
Axles:	4x2
Wheelbase:	140.5 inches
Brake Type:	Hydraulic
VIN:	3C7WR4AJ3JG144219
Price:	\$38,995

Vehicle Description

6.4L HEMI V8, 6 SPEED AUTO TRANSMISSION, HD VINYL 40/20/40 SPLIT BENCH SEAT, POWER AND REMOTE ENTRY GROUP, 220 AMP ALTERNATOR, POWER BLACK TRAILER TOW MIRRORS, AUX SWITCHES - I/P MOUNTED, UCONNECT 3.0 WITH 5" SCREEN, FULL SIZE SPARE TIRE, 18" WHEELS AND TIRES, TRAILER BRAKE CONTROLLER, 8' SERVICE BODY, HD RACK, IML, HITCH

**Upfit with ROYAL Royal Standard
Service Body**

Seller Information

Sierra Ram Truck Center Website

(866) 516-3619



Reference Stock #:

R1533T

1621 South Magnolia
Avenue
Monrovia, CA
91016

Southern California's Largest Selection of
Ram Commercial Truck and Van Inventory at
the Best Prices in California!! Call us and let
us prove it to you!! To see all our inventory,
Click to "See all Inventory" under the address
in blue format print.

About Sierra Ram Truck Center

Family Owned & Operated. Call our
Commercial Staff Experts.



2018 CHEVROLET SILVERADO 2500HD LANDSCAPE TRUCK, PLUMBER SERVICE TRUCK, UTILITY TRUCK - SERVICE TRUCK in VALLEJO, CA

KNAPHEIDE STANDARD SERVICE BODY 696FJ40

\$38,950



0% Financing Available



Contact this Seller: (866) 471-0473



10 Photos

Play Brochure

Specification

Year:	2018
Make:	CHEVROLET
Model:	SILVERADO 2500HD
Class:	Class 2 (GVW 6001 - 10000)
Category:	Landscape Truck, Plumber Service Truck, Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Make:	Vortec
Engine Size:	6.0L
Mileage:	5
New/Used:	New
Color:	WHITE
Interior Color:	GRAY
Weight:	9001-10000
Front Tire Size:	17.0 x 7.5
Rear Tire Size:	17.0 x 7.5
Fuel Tank Size:	36 Gallons
Max Torque:	380LB-FT
Engine Model:	Vortec 6.0L Flex Fuel V8 360hp 380ft. lbs.
Horsepower:	300 - 400
Max	360HP
Horsepower:	
Max Rpm:	6000RPM
Fuel Type:	Flex Fuel
Axles:	4x2
Rear Axles:	SRW
Wheelbase:	133.6 inches
Brake Type:	Hydraulic
Drivetrain:	4X2
VIN:	1GB0CUEG1JZ131332

Vehicle Description

0.0% FINANCING AVAILABLE FOR 60 MONTHS! 3/4 TON REGULAR CAB SERVICE UTILITY BODY WITH DIAMOND PLATE TOP OPENING LIDS, FORKLIFT CAPABLE MATERIAL RACK, RECEIVER HITCH AND MASTER LOCK SYSTEM THAT LOCKS AND UNLOCKS ALL COMPARTMENTS AT ONCE! 6.0L GAS V-8, 6-SPEED AUTOMATIC, AIR-CONDITIONING, FACTORY INSTALLED TRAILER BRAKE CONTROLLER, POWER WINDOWS, POWER DOOR LOCKS, POWER TRAILERING MIRRORS, REMOTE KEYLESS ENTRY, TILT WHEEL, CRUISE CONTROL, AM-FM STEREO WITH USB AND BLUETOOTH FOR PHONE. \$38950 SALE PRICE AFTER \$3250 IN GM REBATES IS VALID THROUGH 1/22/18 SUBJECT TO PRIOR SALE.

Price: \$38,950

Upfit with KNAPHEIDE STANDARD SERVICE BODY 696FJ40

8' SERVICE UTILITY BODY

Body Specifications



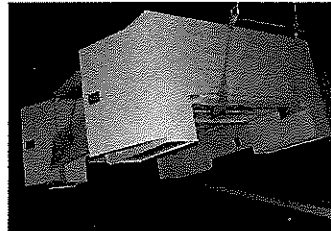
Cargo Floor Width:	49 in.	Chassis Ca:	56
		Chassis SRW Rear Axle:	
Compartment Depth:	4.5 in.	Height:	41.25 in.
Length:	66 in.	Weight:	1,234 lbs.
		Width:	78 in.

Body Features



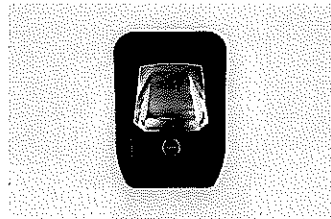
E-Coat Immersion

Service Bodies are fully immersed in Knapheide's electrodeposition prime paint system for superior corrosion resistance.



Automotive Latch

Automotive quality, paddle-activated rotary style latches make opening and closing easy. Low maintenance and stylish, the latches are covered under Knapheide's six year warranty.



Interior Light Guard

Interior light guards provide protection for recessed lighting and wiring package.

Features

Air Conditioning,Cruise Control,AM/FM Radio,Phone,Power Steering,Power Locks,Trip Odometer,Tinted Glass,Center Arm Rest,Tilt Steering Wheel,Anti-Lock Braking System,Cloth Upholstery,Electric Brake Controller,Chrome Package/Appearance Group,Ladder Racks,Hitch,Bluetooth

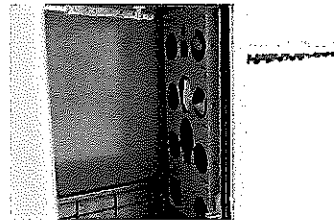
Seller Information

Team Chevrolet Website

(866) 471-0473

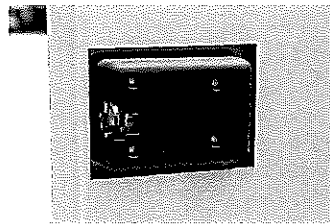
Reference Stock #: TC1251

301 AUTOMALL PARKWAY VALLEJO, CA 94591



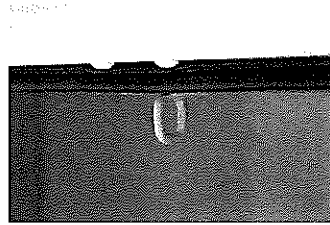
Internal Latch Cover

Latch interior cover secures the latch to the door and protects the internal latch mechanisms from being damaged.



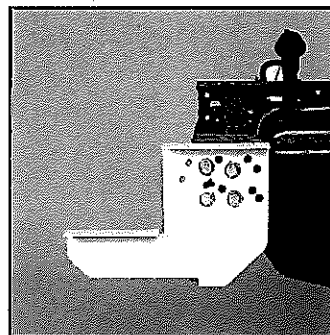
Security Ring

Adjustable security ring strikers provide strength, security, and a weather tight seal throughout the entire life of the body.



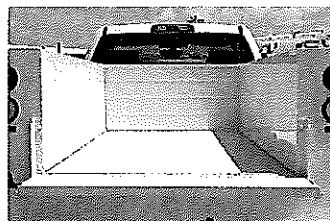
Quick Mount Body

Quick mount installation permits quick, safe mounting of body and bumper and allows for easy transfer from chassis to chassis (meets FMVSS 301 requirements).



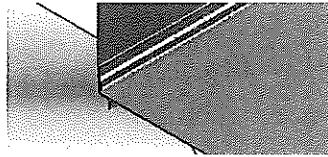
Cargo Area

Spacious cargo area for transporting large or oversized inventory, tools, and equipment.



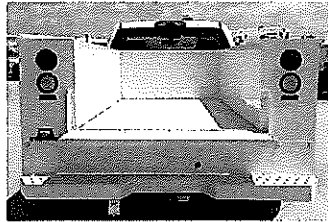
Return Flange Floor

Exclusive "Return Flange" floor design provides support for side compartments, adds floor strength, and eliminates rust-prone exposed seam between floor and side compartments.



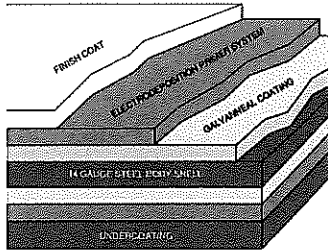
Slam Lock Tailgate

Slam lock tailgate with one hand center release for convenience. Durable double panel construction has flat interior surface for work bench use.



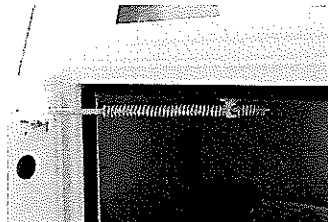
Body Shell

Rugged 14 gauge, two-sided A-40 galvanneal steel body shell with a six year warranty. Complete undercoating provides an additional layer of corrosion protection.



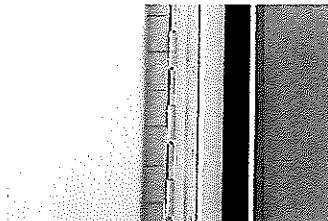
Door Retainer

Double spring over-center door retainer on all doors eliminates involuntary swing and keeps the door in positive open or closed position.



Stainless Steel Hinge

Continuous stainless steel hinge for unmatched security and corrosion resistance, backed by the Knapheide six year warranty.





2018 RAM 3500 UTILITY TRUCK - SERVICE TRUCK

in Roseville, CA



\$37,140

Specification

Year:	2018
Make:	Ram
Model:	3500
Class:	Class 3 (GVW 10001 - 14000)
Category:	Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Size:	6.4L
Mileage:	99
New/Used:	New
Color:	Bright White Clear Coat Exterior Paint
Interior Color:	Diesel Gray/Black
Engine Model:	6.4-Liter V8 Heavy Duty HEMI® Engine
Transmission	6-Speed Automatic
Make:	66RFE Transmission
Axles:	4x2
Drivetrain:	4x2
VIN:	3C7WR8AJ7JG114275
Price:	\$37,140

13 Photos

Play Brochure

Watch 1 Video

Vehicle Description

RAM 3500 TRADESMAN CHASSIS REGULAR CAB 4X2 143.5 WB", Regular Cab, , CHROME APPEARANCE GROUP,POWER ACCESSORY GROUP,FULL SIZE SPARE TIRE,DIESEL GRAY/BLACK CLOTH 40/20/40 BENCH SEAT,TRAILER BRAKE CONTROL,RADIO: UCONNECT 3.0,CARGO CHMSL LAMP,BRIGHT WHITE CLEARCOAT,ENGINE: 6.4L V8 HEAVY DUTY HEMI,MANUFACTURER'S STATEMENT OF ORIGIN,QUICK ORDER PACKAGE 22A TRADESMAN,TRANSMISSION: 6-SPEED AUTOMATIC 66RFE,SINGLE REAR WHEEL GROUP, Full Size Spare Tire,Uconnect® 3.0,Trailer Brake Control,Single Rear Wheel Group,6-Speed Automatic 66RFE Transmission,6.4-Liter V8 Heavy Duty HEMI® Engine,Cargo and Center High-Mounted Stop Lamp,50 State Emissions,Bright White Clear Coat Exterior Paint,Black / Diesel Gray Interior Colors,Customer Preferred Package 22A,,,Power Accessory Group,Chrome Appearance Group,Cloth 40 / 20 / 40 Bench Seat

Seller Information

Autonation Chrysler Dodge Jeep Ram of
Roseville Website

(866) 405-7999

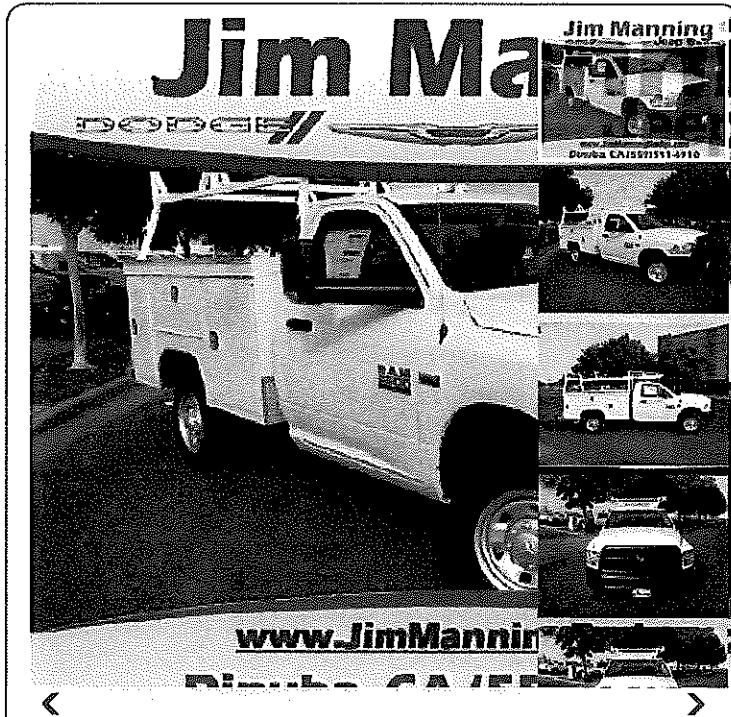
Reference Stock #:
JG114275

200 Automall Drive
Roseville, CA
95661

For assistance with trucks or vans please ask for
Larry Collins.



2018 RAM 2500 UTILITY TRUCK - SERVICE TRUCK in Dinuba, CA



30 Photos

Play Brochure

Watch 1 Video

\$30,995

Specification

Year:	2018
Make:	Ram
Model:	2500
Class:	Class 2 (GVW 6001 - 10000)
Category:	Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Size:	5.7L
New/Used:	New
Color:	Bright White Clear Coat Exterior Paint
Interior Color:	Diesel Gray/Black
Engine Model:	5.7-Liter V8 HEMI® VVT Engine
Fuel Type:	Regular Unleaded
Transmission Make:	6-Speed Automatic 66RFE Transmission
Axles:	4x2
Drivetrain:	4x2
VIN:	3C6LR4AT5JG120674
Price:	\$30,995

Vehicle Description

RAM 2500 TRADESMAN REGULAR CAB 4X2 8' BOX, Regular Cab, Regular Unleaded, This vehicle won't be on the lot long! Very clean and very well priced! Top features include cruise control, a rear step bumper, a front bench seat, and more. We pride ourselves in consistently exceeding our customer's expectations. Stop by our dealership or give us a call for more information., Heavy Duty Vinyl 40 / 20 / 40 Split Bench Seat,Black / Diesel Gray Interior Colors, Customer Preferred Package 26A,,,, Bright White Clear Coat Exterior Paint,Uconnect® 3.0,Power and Remote Entry Group,6-Speed Automatic 66RFE Transmission,Anti-Spin Differential Rear Axle,5.7-Liter V8 HEMI® VVT Engine,Power Black Trailer Tow Mirrors w/Manual Fold Away,50 State Emissions

Seller Information

Jim Manning Dodge Chrysler Jeep Ram Website

(888) 589-0719



Reference Stock #: 2180674

194 West Tulare Street
Dinuba, CA
93618

2017 FORD F350 CONTRACTOR TRUCK, MECHANICS TRUCK, UTILITY TRUCK - SERVICE TRUCK in Irvine, CA

SCELZI Contour Models - Elite CSB-108



Contact this Seller: (888) 876-0579

20 Photos Play Brochure

\$41,575

Brand New

Incentive: \$9,185

MSRP: \$50,760

Specification

Year:	2017
Make:	FORD
Model:	F350
Class:	Class 3 (GVW 10001 - 14000)
Category:	Contractor Truck, Mechanics Truck, Utility Truck - Service Truck
Cab Type:	CREW CAB
Engine Size:	6.2L
New/Used:	New
Color:	Oxford White
Interior Color:	Medium Earth Gray
Weight:	10001-14000
Max Torque:	430
Engine Model:	6.2L Flex Fuel V8 385hp 430ft. lbs.
Max Horsepower:	385
Fuel Type:	Flex Fuel
Axles:	4x2
Rear Axles:	SRW
Wheelbase:	179.80
Brake Type:	Hydraulic
Drivetrain:	4X2
VIN:	1FD8W3E68HED46713
Price:	\$41,575

Vehicle Description

Super Duty F-350 SRW, XL 2WD Crew Cab 179" WB 60" CA, XL Scelzi 9' Utility Body Gas, Crew Cab Chassis-Cab, *Tuttle-Click Ford Of Irvine Commercial Truck* For Sale *2017 Ford F-350 Crew Cab *MSRP* \$40,960 + \$9,800 (Scelzi 9' Utility Body) =* Dealer Suggested Retail Price** *\$50,760 T/C Discount \$4,685 Selling Price \$46,075 Rebate \$2,250 Net Cost \$43,825 (1 Available At This Offer) \$1,250 Ford Motor Credit Company Bonus Cash Also Available On Approved Credit (Must Finance With Ford Motor Credit Company) \$1,000 Commercial Up-fit Rebate Also Available (Must Provide Business Eligibility Documentation To Qualify). Rebates End 04/02/2018. Net prices exclude government fees and taxes, any finance charges, any dealer document processing charge, any electronic filing charge, and any emission testing charge. All online advertisement offers expire at midnight., Rear Wheel Drive, Power Steering, ABS, 4-Wheel Disc Brakes, Brake Assist, Steel Wheels, Tires - Front All-Season, Tires - Rear All-Season, Tow Hooks, Intermittent Wipers, Variable Speed Intermittent Wipers, Daytime Running Lights, Automatic Headlights, AM/FM Stereo, Pass-Through Rear

Seller Information

Tuttle Click Ford Website

(888) 876-0579

Reference Stock #:
FC372580

Seat,Rear Bench Seat,Adjustable Steering Wheel,Trip Computer,A/C,Vinyl Seats,Split Bench Seat,Driver Adjustable Lumbar,Passenger Vanity Mirror,Traction Control,Stability Control,Front Side Air Bag,Tire Pressure Monitor,Front Head Air Bag,Rear Head Air Bag,Driver Air Bag,Passenger Air Bag

43 Auto Center Dr
Irvine, CA
92618

* While every reasonable effort is made to ensure the accuracy of this information, we are not responsible for any errors or omissions contained on these pages. Please verify any information in question with Tuttle-Click Ford Commercial.

Upfit with SCELZI Contour Models - Elite CSB-108

9' UTILITY BODY

Body Specifications



Height: 88 in Length: 108 in Ca: 60 in

Body Features



Three point latching system on all compartment doors

Gas shocks on open top compartments and vertical doors

All bodies equipped with a 6-inch step bumper, powder coated grey

Stainless steel tubing around wheel well openings

And much more - read more about the Scelzi

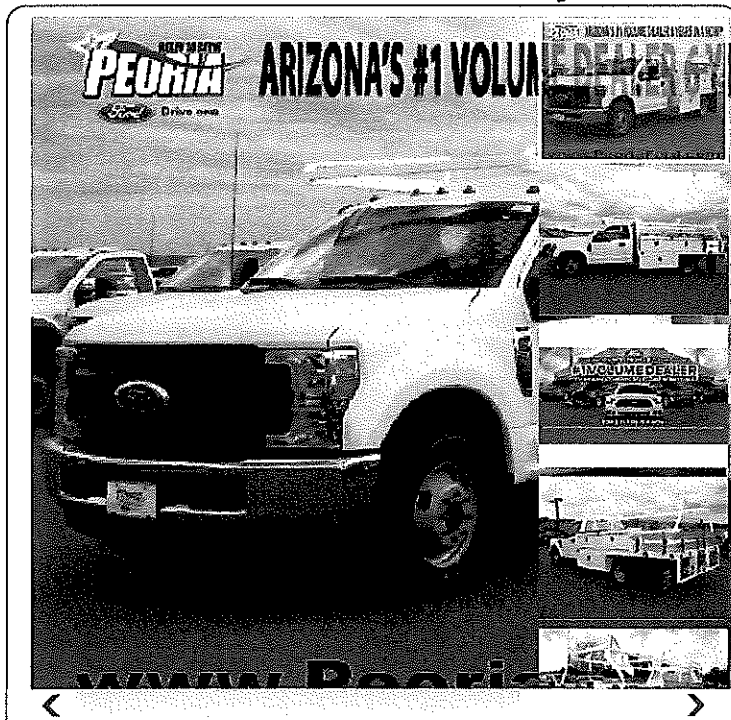
About Tuttle Click Ford

At Tuttle-Click Ford Commercial Trucks, we provide work trucks, commercial work trucks, Transit Cargo Vans and Transit Wagons of all types to Orange County businesses. Our expertise is unmatched and our inventory provides a solution for every need. Whether you need a truck for landscaping, plumbing, mechanics, electrical, or need a dump, flatbed, or stakebed, we can help you find the utility truck that will help keep your business going. E-Series Cutaways and Transit Connect are also popular options. Everything we offer is built FORD TOUGH and is backed by the reputation and performance of America's #1 selling truck company.



2017 FORD F350 CAB CHASSIS, CONTRACTOR TRUCK, UTILITY TRUCK - SERVICE TRUCK in Peoria, AZ

Scelzi Standard Service Body



21 Photos

Play Brochure

Watch 2 Videos

\$38,090

Specification

Year:	2017
Make:	FORD
Model:	F350
Class:	Class 3 (GVW 10001 - 14000)
Category:	Cab Chassis, Contractor Truck, Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Size:	6.2L
Mileage:	5
New/Used:	New
Color:	Oxford White
Weight:	10001-14000
Front Tire Size:	17.0 x 6.5
Rear Tire Size:	17.0 x 6.5
Max Torque:	430
Engine Model:	6.2L Flex Fuel V8 385hp 430ft. lbs.
Max Horsepower:	385
Fuel Type:	Flex Fuel
Rear Axles:	DRW
Brake Type:	Hydraulic
Drivetrain:	4X2
VIN:	1FDRF3G61HEF40811
Price:	\$38,090

Vehicle Description


, Peoria Ford is proud to offer this outstanding F-350 to you. This all- new 2017 Super Duty features a class-exclusive military-grade aluminum alloy body and bed and a completely redesigned, strengthened, and improved high-strength steel frame. Curb weightThis Oxford White 2017 Ford F-350 DRW 4x2 169" wheelbase cab chassis is ready to be put to work. All of our cab chassis trucks can be upfitted in a wide variety of styles, and this one in particular can be upfitted with a stake/platform/flatbed in 10' or 12' sizes, a 9' or 11' utility body, a 10' dump bed, a 8' dump bed w/ backpack, van body in 10' or 12' sizes, or boom-type wrecker. This truck is equipped with Ford's 6.7L PowerStroke diesel engine, which boasts more horsepower and torque than Ram's Cummins diesel and Chevrolet/GMC's Duramax diesel.

Behind the powerful engine is a 6-speed automatic transmission and a 3.73 rear axle ratio with a limited slip differential and dual rear wheels to get your heavy loads moving no matter the road conditions. Payload ranges from 7,130lbs to 7,872lbs depending on engine selection. Electronic trailer brake controller and tire inflation monitor ensure your passengers, cargo and trailer is safe. Heavy duty alternator, payload plus package and high capacity trailer tow package mean this truck is built to tackle your heaviest load with ease. Brute force doesn't mean compromising comfort- this truck is equipped with the XL Decor package, XL Value package, durable steel vinyl, cruise control, and power equipment group. Come see our massive inventory at Peoria Ford Commercial Fleet, we have the right truck for you. Sizes are generic and actual dimensions vary based on manufacturer and specific body model. PRICING DOES NOT INCLUDE ANY COMMERCIAL UPFIT. PLEASE CALL FOR A CUSTOM QUOTE TODAY., XL 169"WB, DRW, Stock Number: HEF40811, VIN Number: 1FDRF3G61HEF40811


Upfit with SCELZI Scelzi Standard Service Body

Seller Information

Peoria Ford Website

(877) 540-3816 

Reference Stock #:
HEF40811

9130 W. Bell Rd. 
Peoria, AZ
85382

LIMITED TIME OFFERS! \ CALL TODAY FOR INFORMATION ON UPFIT INCENTIVE PROGRAMS AND EXTRA CUSTOMER CASH OFFER. \ CALL 877-540-3816 FOR MORE INFORMATION

About Peoria Ford

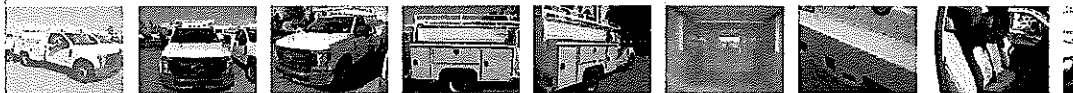
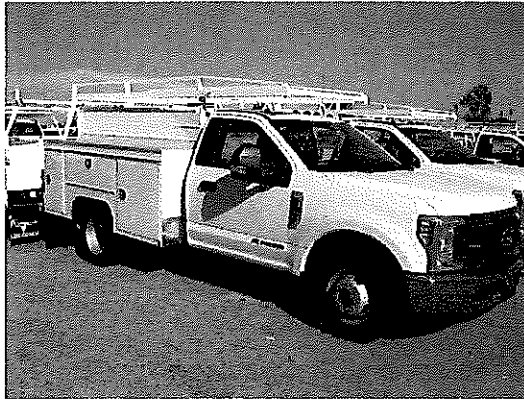
Peoria Ford Commercial Trucks proudly uses the finest truck upfits from well-known brands like Knaphide, Reading, Curt, RKI, Adrian Steel, Maxon, and Kargo Master, to name a few. Outfit your Ford Commercial Truck for any job; from hauling upfits and storage systems, stake bed and dump truck upfits, we promise you that your Ford Work Truck will get the job done. All at unmatched prices!

Clays option

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2017 FORD F350

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2017 FORD F350, NEW 2017 F350 WITH SCELZI 9' TALL ROLL TOP UTILITY BODY. THIS F350 ROLL TOP SERVICE BODY INCLUDES LADDER RACK, REAR BARN DOORS, LOCKING CABINETS WITH DP LIDS, STEEL BED, 6.7L DIESEL V8, 6 SPEED AUTOMATIC, AIR CONDITIONING, CD/BLUETOOTH, STEERING WHEEL AUDIO CONTROLS, TILT/TELE, CRUISE, POWER WINDOWS, LOCKS AND MIRRORS, VINYL SEATS, CENTER ARM REST, ELECTRIC TRAILER BRAKE CONTROLLER, HITCH, PLUG, 14,000#GVWR AND MORE. #72733/C58407, VEHICLE SUBJECT TO PRIOR SALE. ALL PRICES PLUS GOVERNMENT FEES AND TAXES, ANY FINANCE CHARGES, ANY DEALER DOCUMENT PROCESSING CHARGE, ANY ELECTRONIC FILING CHARGE, AND ANY EMISSION TESTING CHARGE. PRICES DO NOT INCLUDE DEALER INSTALLED OPTIONS. PRICES SHOWN INCLUDE THE FOLLOWING REBATES AND INCENTIVES: Fritts Fleet Discount-\$3031, Ford Super Duty Customer Cash-\$750, Retail Customer Cash-\$1500, Ford CVC Upfit Bonus-\$1000, Ford Credit Retail Bonus-\$1250. NOT ALL CUSTOMERS WILL QUALIFY FOR REBATES AND INCENTIVES SHOWN. SPECIFIC REBATES MAY NOT APPLY TO ALL CUSTOMERS AND ALL REBATES ARE SUBJECT TO CHANGE AT ANYTIME WITHOUT PRIOR NOTICE. PROOF OF BUSINESS REQUIRED. CALL TODAY!!

Condition: New
Stock Number: 72733
Serial: 1FDRF3GT0HEC58407
Miles: 0

[Request a Quote](#)

[Print Brochure](#)

Information Specifications

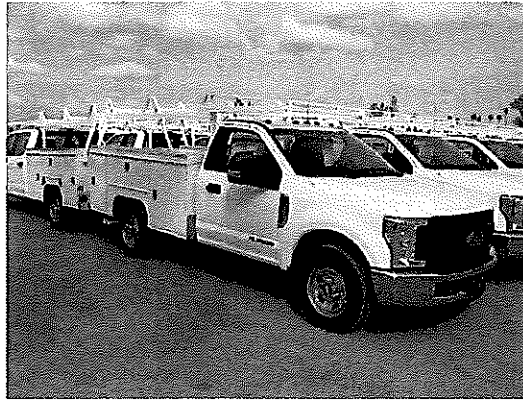
General

Manufacturer	FORD
Category	Utility Truck - Service Truck
Subcategory	Utility Truck - Service Truck
Model	F350
Year	2017
Price	\$ 49,599.00
Condition	New
Stock Number	72733
Serial	1FDRF3GT0HEC58407
Miles	0
Color	WHITE

« Return to Inventory (<http://frittsfleet.com/inventory>)

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2017 FORD F350



2017 FORD F350, NEW 2017 F350 WITH SCELZI 9' UTILITY BODY. THIS F350 SERVICE BODY INCLUDES LADDER RACK, LOCKING CABINETS WITH DP LIDS, STEEL BED, 6.7L DIESEL V8, 6 SPEED AUTOMATIC, AIR CONDITIONING, CD/BLUETOOTH, STEERING WHEEL AUDIO CONTROLS, TILT/TELE, CRUISE, POWER WINDOWS, LOCKS AND MIRRORS, VINYL SEATS, CENTER ARM REST, ELECTRIC TRAILER BRAKE CONTROLLER, HITCH, PLUG, 11,100#GVWR AND MORE. #72171/C82778, VEHICLE SUBJECT TO PRIOR SALE. ALL PRICES PLUS GOVERNMENT FEES AND TAXES, ANY FINANCE CHARGES, ANY DEALER DOCUMENT PROCESSING CHARGE, ANY ELECTRONIC FILING CHARGE, AND ANY EMISSION TESTING CHARGE. PRICES DO NOT INCLUDE DEALER INSTALLED OPTIONS. PRICES SHOWN INCLUDE THE FOLLOWING REBATES AND INCENTIVES: Fritts Fleet Discount-\$2749, Ford Super Duty Customer Cash-\$750, Retail Customer Cash-\$1500, Ford CVC Upfit Bonus-\$1000, Ford Credit Retail Bonus-\$1250. NOT ALL CUSTOMERS WILL QUALIFY FOR REBATES AND INCENTIVES SHOWN. SPECIFIC REBATES MAY NOT APPLY TO ALL CUSTOMERS AND ALL REBATES ARE SUBJECT TO CHANGE AT ANYTIME WITHOUT PRIOR NOTICE. PROOF OF BUSINESS REQUIRED. CALL TODAY!!

Condition: New
Stock Number: 72171
Serial: 1FDRF3ET8HEC82778
Miles: 0

Request a Quote

Print Brochure

Information Specifications

General

Manufacturer	FORD
Category	Utility Truck - Service Truck
Subcategory	Utility Truck - Service Truck
Model	F350
Year	2017
Price	\$ 46,777.00
Condition	New
Stock Number	72171
Serial	1FDRF3ET8HEC82778
Miles	0
Color	WHITE

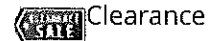


2017 CHEVROLET SILVERADO 2500HD UTILITY TRUCK - SERVICE TRUCK in Elk Grove, CA

HARBOR Service Bodies TradeMaster



\$36,493



MSRP: \$42,448

Specification

Year:	2017
Make:	CHEVROLET
Model:	SILVERADO 2500HD
Class:	Class 2 (GVW 6001 - 10000)
Category:	Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Make:	Vortec
Engine Size:	6.0L
Mileage:	5
New/Used:	New
Color:	GAZ SUMMIT WHITE
Interior Color:	H2R JET BLACK / DARK ASH
Weight:	9001-10000
Front Tire Size:	17.0 x 7.5
Rear Tire Size:	17.0 x 7.5
Max Torque:	380
Engine Model:	Vortec 6.0L Flex Fuel V8 360hp 380ft. lbs.
Max Horsepower:	360
Fuel Type:	Flex Fuel
Axles:	4x2
Rear Axles:	SRW
Wheelbase:	133.60
Brake Type:	Hydraulic
Drivetrain:	4X2
VIN:	1GB0CUEG7HZ215018
Price:	\$36,493

11 Photos Play Brochure

Vehicle Description

Silverado 2500HD, 2WD Reg Cab 133.6" Work Truck, Work Truck, Regular Cab Pickup, , DF2 G4A IOBJL1 L96 MYD YF5 ZHQ ZW9,PICKUP BOX DELETE includes capped fuel fill (SFW) Back-up alarm calibration (9J4) rear bumper delete spare tire delete and spare tire carrier delete.,TRAILER BRAKE CONTROLLER INTEGRATED,GVWR 9300 LBS. (4218 KG),AUDIO SYSTEM CHEVROLET MYLINK RADIO WITH 7" DIAGONAL COLOR TOUCH-SCREEN AM/FM STEREO with seek-and-scan and digital clock includes Bluetooth streaming audio for music and select phones (Includes (UQ3) 6-speaker audio system (UE1) OnStar (VV4) OnStar 4G LTE Wi-Fi Hotspot.),TRANSMISSION 6-SPEED AUTOMATIC HEAVY-DUTY ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (STD),ENGINE

VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI E85-COMPATIBLE FLEXFUEL capable of running on unleaded or up to 85% ethanol (360 hp [268.4 kW] @ 5400 rpm 380 lb-ft of torque [515.0 N-m] @ 4200 rpm) (STD),MIRRORS OUTSIDE HIGH-VISIBILITY VERTICAL TRAILERING BLACK with manual folding and extension and lower convex spotter glass,TIRE SPARE LT245/75R17E ALL-SEASON BLACKWALL,Locking/Limited Slip Differential,Rear Wheel Drive,Tow Hooks,Power Steering,ABS,4-Wheel Disc Brakes,Tires - Front All-Season,Tires - Rear All-Season,AM/FM Stereo,MP3 Player,Auxiliary Audio Input,Split Bench Seat,Vinyl Seats,Adjustable Steering Wheel,Power Door Locks,Cruise Control,A/C,Traction Control,Stability Control,Daytime Running Lights,Driver Air Bag,Passenger Air Bag,Front Side Air Bag,Rear Side Air Bag,Front Head Air Bag,Rear Head Air Bag,Passenger Air Bag Sensor,Telematics,Tire Pressure Monitor

Seller Information

Maita Chevrolet Website

(800) 724-2795



Reference Stock #:

H0879

9650 Auto Center



Drive

Elk Grove, CA

95757

Please ask for Byron Mudd, Fleet Sales Manager.

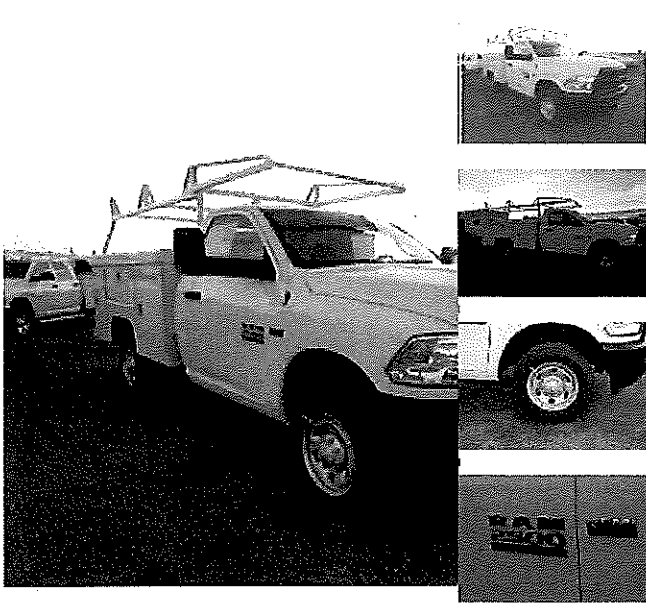
Upfit with HARBOR Service Bodies TradeMaster

Stainless Steel self-opening pop-top lids w/ body length compartment bins and 4" dividers \ Push Button locking system with red band locking indicator \ Modern gas shocks on each side opening door to keep them open during loading and unloading \ 8" deep recessed bumper for sure footing when entering bed \ Armless and self supporting tailgate work table \ Adjustable, but lockable, shelving system \ Weather shield system around locks, doors, and hinges, preventing leaks and securing the tools of your trade. Neoprene door seals, water-proof gaskets, self-sealing stainless steel rivets, and silky smooth three-point door latches with Teflon glides.



2018 RAM 2500 CONTRACTOR TRUCK, UTILITY TRUCK - SERVICE TRUCK in Woodland, CA

Scelzi Standard Service Body



Contact this Seller: (866) 414-7484

17 Photos Play Brochure

\$36,745

Incentive: \$3,750

MSRP: \$49,756

PRICE AFTER REBATE Price after Rebate

Specification

Year:	2018
Make:	RAM
Model:	2500
Class:	Class 1 (GVW 0 - 6000)
Category:	Contractor Truck, Utility Truck - Service Truck
Mileage:	50
New/Used:	New
Color:	WHITE
Interior Color:	DIESEL GRAY
Fuel Type:	Gasoline
Axles:	4x2
VIN:	3C6MR4AJXJG100777
Price:	\$36,745

Features

Air Conditioning,Cruise Control,AM/FM Radio,Power Steering,Power Windows,Power Mirrors,Power Locks,Anti-Lock Braking System,Electric Brake Controller,Ladder Racks,Hitch,Rear-view Camera,Bluetooth

Seller Information

Hoblit RAM Commercial Truck Center
Website

(866) 414-7484

Reference Stock #:

T15177

Vehicle Description

FLEET DEPT - HOBLIT RAM TRUCK CENTER IN WOODLAND**2018 Ram 2500 Tradesman Reg Cab 4X2 W/ 8' SCELZI SERVICE BODY---STOCK #: T15177---VIN: 3C6MR4AJXJG100777---*UPFIT INFO*---8' SCELZI SERVICE BODY---SINGLE REAR WHEEL---56CA---98" LONG---79" WIDE---49" FLOOR WIDTH---38" TALL VERTICAL BOXES---LADDER RACK---CLASS 4 HITCH---7 PRONG PLUG---OPTIONS:---4X2---6.4L Heavy Duty V8 HEMI w/MDSL---66RFE 6-SPEED AUTOMATIC---HD VINYL SEATS---POWER WINDOWS AND LOCKS---REMOTE KEYLESS ENTRY---FULL SIZE SPARE---UCONNECT 3.0 W/ BLUETOOTH---TRAILER TOW MIRRORS---BACKUP CAMERA---TRAILER BRAKE CONTROL---COMPARE TO FORD F250, CHEVY 2500, GMC 2500 Price includes the following rebates and discounts. Not everyone will qualify for all rebates. Please see dealer for details \$1,000 - 2018 UPFIT REBATE, \$2,000 2018 Retail Consumer Cash **CJ1 (exclu. SW, WE), \$750 - 2017/2018 RAM Truck Engine Bonus Cash 41CG8/41CJ8

Upfit with SCELZI Scelzi Standard Service Body

SCELZI CROWN SERVICE BODY 8'

1990 Hays Lane
Woodland, CA
95776

Before you go and spend more money elsewhere, contact our Fleet Managers, Rhys(Reese) Baganz OR Grady Glycer for all questions and appointments.

About Hoblit RAM Commercial Truck Center

Hoblit Chrysler Jeep Dodge RAM SRT is one of the last remaining Family Owned and Operated dealerships left in the Sacramento area. We are a proud, fourth generation dealership, serving Northern California since 1949. Still located in Historic Downtown Woodland, our way of doing business is represented by our small town ways, where business can still be done with a hand shake. Here at Hoblit Chrysler Jeep Dodge, you will get to know, and actually do business with the owners of our dealership. We sincerely care about our customers, their well-being, and like to know their families on a first name basis. Our dealership genuinely cares about the people we do business with and are proud to be involved in our community. Our business philosophy is and always has been providing "Honesty and Integrity in the Car Business." This is reflected by our "No Hassle, No Pressure, Ever" way of doing business. For years we have established our name as the dealership where "a deal actually will be what we said it was when you get here". Meaning, when we quote you a price online or over the phone, we stand by it 100%. No games, no gimmicks, just the deal we said it would be. People drive from all over Northern California and the West Coast to do business with us, and we take tremendous pride in knowing our reputation speaks for itself. As a fourth generation Hoblit Dealer, it brings me great joy to be able to say my family has successfully brought Honesty and Integrity to the car business. - Chad Hoblit, Vice President and General Manager



2016 FORD F450 UTILITY TRUCK - SERVICE TRUCK in Salinas, CA

Scelzi Standard Service Body

\$39,988

Specification

Year:	2016
Make:	FORD
Model:	F450
Class:	Class 5 (GVW 16001 - 19500)
Category:	Utility Truck - Service Truck
Engine Make:	Ford
Mileage:	15,416
New/Used:	Used
Engine Model:	6.80
Fuel Type:	Gasoline
Axles:	4x2
Drivetrain:	4x2
Price:	\$39,988



Contact this Seller: (888) 416-6076

12 Photos Play Brochure

Seller Information

Salinas Valley Ford Truck Center
Website

(888) 416-6076

Reference Stock #:
T5239U

795 Elvee Dr
Salinas, CA
93901

Vehicle Description

F450, Medium Duty Trucks - Service Trucks / Utility Trucks / Mechanic Trucks, Ford 6.8, Automatic, 2016 F450 WITH SCELZI SERVICE BODY LADDER RACK AND HITCH EXCELLENT CONDITION LIKE NEW! SPRAY BED LINER AD PRICE EXPIRES 2/28/18 THIS WAS THE CONTRACTORS PERSONAL TRUCK, TRADED IN ON ANOTHER F450 WITH 4WD, Horse Power, Suspension, Wheels, 165 Wheel Base, , Axle, Ratio, , VIN 1FDUF4GY7GEB56368

Upfit with SCELZI Scelzi Standard Service Body



2016 FORD F350 UTILITY TRUCK - SERVICE TRUCK

in La Mirada, CA

Scelzi Standard Service Body

\$37,950

Recently Reduced

Specification

Year:	2016
Make:	FORD
Model:	F350
Class:	Class 3 (GVW 10001 - 14000)
Category:	Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Size:	6.2L
See More Info:	Additional Details from the Dealer
Mileage:	27,508
New/Used:	Used
Color:	WHITE
Interior Color:	GRAY
Weight:	10001-14000
Front Tire Size:	17.0 x 7.5
Rear Tire Size:	17.0 x 7.5
Max Torque:	405LB-FT
Engine Model:	6.2L Flex Fuel V8 385hp 405ft. lbs.
Max Horsepower:	385HP
Fuel Type:	Flex Fuel
Rear Axles:	SRW
Wheelbase:	140.8 inches
Brake Type:	Hydraulic
Drivetrain:	4X2
VIN:	1FDRF3E68GEA31834
Price:	\$37,950



Contact this Seller: (877) 768-8753

21 Photos

Play Brochure

Watch 1 Video

Vehicle Description

2016 FORD F350 SUPER DUTY REG CAB 9' SCELZI UTILITY + LADDER RACK, hard top roof, V8-6.2L, ABS-4wheel, power steering, dual airbags, ice cold AC, AM/FM Stereo, CD Player, BLUETOOTH Phone. Tires in good condition, tow hitch, tinted windows. Clean CARFAX !!! No Accidents ... 1 Owner !!! Looks and Runs Great ... Work Ready !!! For additional info please contact our sales department at 877.768.8753

Upfit with SCELZI Scelzi Standard Service Body

Seller Information

Fleets 101 Inc. Website

(877) 768-8753

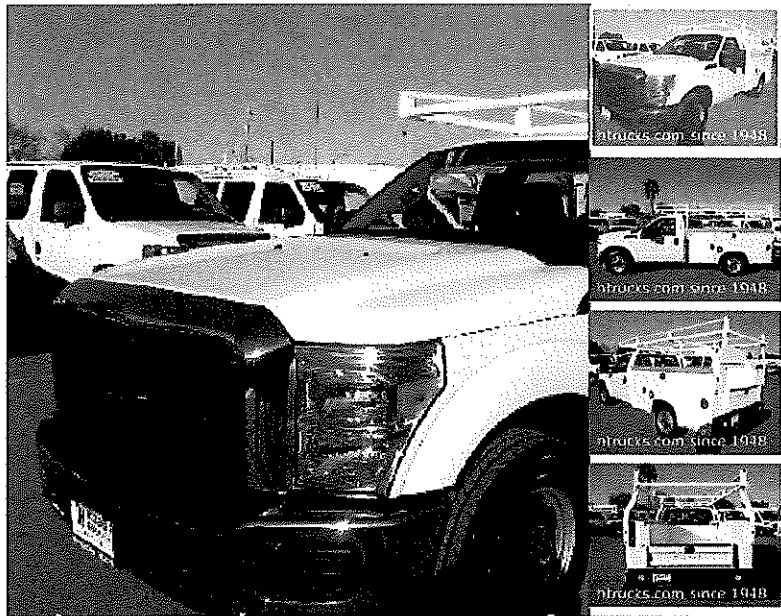
Reference Stock #:

146BX31834

14850 E. Firestone Blvd
La Mirada, CA
90638

2015 FORD F250 UTILITY TRUCK - SERVICE TRUCK

in Palo Alto, CA



Contact this Seller: (888) 677-5474

28 Photos Play Brochure

\$35,995

Specification

Year:	2015
Make:	FORD
Model:	F250
Class:	Class 2 (GVW 6001 - 10000)
Category:	Utility Truck - Service Truck
Cab Type:	STANDARD CAB
Engine Size:	6.2L
Mileage:	53,606
New/Used:	Used
Weight:	9001-10000
Front Tire Size:	17
Rear Tire Size:	17
Max Torque:	405
Engine Model:	6.2L Flex Fuel V8 385hp 405ft. lbs.
Max Horsepower:	385
Fuel Type:	Flex Fuel
Transmission:	Auto
Make:	
Rear Axles:	SRW
Wheelbase:	137
Brake Type:	Hydraulic
Drivetrain:	4X2
VIN:	1FDBF2A67FEA72214
Price:	\$35,995

Vehicle Description

2015 Ford F250 8' Utility with RACK, Balance of 5 Year/60K Mile FACTORY POWERTRAIN WARRANTY, AC, FM-CD-Aux Input-USB-Sync Bluetooth, Tilt Telescope Wheel with Audio Controls, Cruise Control, Power Windows, Power Door Locks, Keyless Entry, Heated Power Mirrors, Royal Utility Body, Top Opening Boxes, Materials Rack, Receiver Hitch and Lamp Plug, Factory Trailer Brake Controller, Step Bumper, Chrome Package, Traction Control, ADDITIONAL WARRANTY AVAILABLE

Seller Information

Hengehold Truck Sales Website

(888) 677-5474

Reference Stock #:
21033

762 San Antonio Rd
Palo Alto, CA
94303

WE HAVE NO COMMISSIONED SALESPEOPLE!
Hengehold Trucks has been family owned since 1948, plus over half our sales come from repeat customers and referrals! Most of our trucks and vans are one owner lease returns. Each is exceptionally clean and thoroughly inspected by our technicians, so you can put any of our vehicles to work immediately. Remember we will ship!

About Hengehold Truck Sales

HENGEHOLD TRUCKS has the largest selection of pre-owned commercial vehicles in Northern California. We are family owned and operated and have been selling quality vehicles since 1948.

Each vehicle is carefully selected, thoroughly inspected, and sold with confidence. Customers include colleges and universities, government agencies, businesses small and large, and many individuals. About 50% of our sales are to previous customers. HENGEHOLD TRUCKS has no commissioned salespeople. When you visit us, we will give you a list of our inventory and you may browse our selection of vehicles at your own pace. Our staff has expert knowledge of commercial vehicles and will be happy to assist you when you are ready.



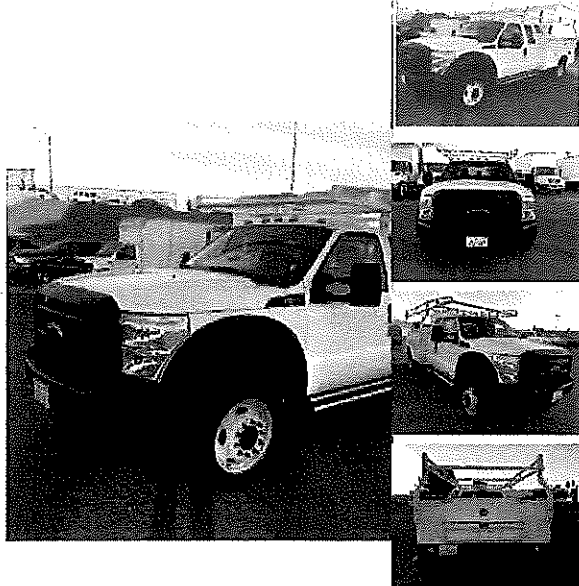
2015 FORD F550 UTILITY TRUCK - SERVICE TRUCK

in Santa Fe Springs, CA

Royal Standard Service Body

\$34,995

Specification



Contact this Seller: (866) 275-6991

22 Photos Play Brochure

Year:	2015
Make:	FORD
Model:	F550
Class:	Class 5 (GVW 16001 - 19500)
Category:	Utility Truck - Service Truck
Engine Make:	Ford
Engine Size:	6.8L
Mileage:	24,701
New/Used:	Used
Front Tire Size:	225/70SR19.5G
Rear Tire Size:	225/70SR19.5G
Engine Model:	6.8L V-10
Horsepower:	362
Max Horsepower:	362
Fuel Type:	Gasoline
Axles:	4x2
Suspension:	Spring
Number of Rear Axles:	Single
Brake Type:	no
Drivetrain:	4x2
Price:	\$34,995

Vehicle Description

F550, Medium Duty Trucks - Service Trucks / Utility Trucks / Mechanic Trucks, Ford 6.8L V-10, Automatic, Well Maintained 2015 FORD F550 Ext. Cab XL 2WD with a 6.8L V-10 Gas Engine; 5 Speed Automatic Transmission; Power Steering; Driver Lumbar Support; Tow Hitch; A/C; AM/FM Radio BUY WITH CONFIDENCE! Enterprise Commercial Truck Sales will ensure you are completely satisfied with your truck purchase! This truck was professionally maintained in our rental fleet, inspected by an ASE Certified Technician, professionally detailed and was Smog Tested. Give us a call today for more information: Keith 818.331.5923 Los Angeles County and North Areas Feyia 562.607.6236 Orange County and South Areas ***** WHY BUY FROM ENTEPRISE TRUCK SALES *****

VEHICLE CERTIFICATION all vehicles goes through a thorough 90/109-point inspection performed by an ASE-Certified technician. 30 DAY WARRANTY sales includes a 30-day/3,000 mile limited powertrain warranty.* 7 DAY REPURCHASE AGREEMENT change your mind within 7dys or 1,000mls, we ll

Seller Information

Enterprise Trucks - Nationwide Website
(866) 275-6991
 Reference Stock #: 32-7KK192

Located In:
 Santa Fe Springs, CA
 90670

repurchase your vehicle, minus a small cleaning and documentation fee, with no questions asked.** HAGGLE-FREE BUYING just a great price every time. FLEXIBLE FINANCING SOLUTIONS we have a variety of independent financing sources who can offer solutions for most credit situations. SERVICE CONTRACTS affordable plans that provide you up to 24 months of additional protection.*** *Limited Warranty begins on the vehicle purchase date and extends for 30 days or 3,000 miles, whichever comes first. **For a period of seven days beyond the date of sale or 1,000 miles beyond the odometer reading at sale, whichever comes first, the vehicle may be returned for the exact price originally paid minus a \$200 documentation and cleaning fee (as allowed by law). ***Vehicle service contracts are available up to 24 months / 100,000 miles. Contract coverage availability is limited to trucks 9 model years or newer and with 300,000 miles or less. Terms and Conditions: Sale price includes all costs to be paid by a consumer, except for licensing costs, registration fees, and taxes; also not included are title registration, tag, governmental fees, electronic filing charges (excluding CO), any emissions testing and/or state inspection fees, and any finance charges (if applicable). Price does not include processing, administrative, dealer conveyance fee, closing, dealer and handling, or similar fees of \$199 or less, except in the following states where the advertised price is inclusive of this fee: CO, FL, GA, KY, MA, NE, NJ, NY, SC, and TN. Vehicles subject to prior sale. We make every effort to provide accurate information including but not limited to price, miles and vehicle options, but please verify with your local Enterprise Truck Sales representative before purchasing. Current mileage may vary due to test drives and vehicle relocation. Used veh

Upfit with ROYAL Royal Standard Service Body




2014 FORD F250 UTILITY TRUCK - SERVICE TRUCK

in La Mirada, CA

Pacific Standard Service Body


\$36,950


 Several Available


Specification

Year:	2014
Make:	FORD
Model:	F250
Class:	Class 2 (GVW 6001 - 10000)
Category:	Utility Truck - Service Truck
Cab Type:	EXTENDED CAB
Mileage:	62,245
See More Info:	Additional Details from the Dealer
New/Used:	Used
Color:	WHITE
Interior Color:	GRAY
Price:	\$36,950



 23 Photos

 Play Brochure

 Watch 1 Video

Features

AM/FM Radio, Power Steering, Trip Odometer, Tinted Glass, Dual Airbags

Seller Information

Fleets 101 Inc. Website

(877) 768-8753



Reference Stock #:

266B-20142

14850 E. Firestone Blvd

La Mirada, CA

90638

Vehicle Description

2014 FORD F250 XL SUPER DUTY EXT CAB WITH BRAND NEW PACIFIC 8' UTILITY, AUTOMATIC, HARD TOP ROOF, V8-6.2L, HILL START ASSIST CONTROL, ADVANCE-TRAC, ABS-WHEEL, ICE COLD AC, POWER STEERING, TILT WHEEL, AM/FM STEREO, CD PLAYER, BLUETOOTH PHONE-AUX, POWER MIRRORS, POWER WINDOWS, POWER DOOR LOCKS, DUAL AIRBAGS. TIRES IN GOOD CONDITION, SPARE TIRE, TOW HITCH, TINTED WINDOWS. CLEAN CARFAX !!! NO ACCIDENTS ... 1 OWNER !!! LOOKS AND RUNS GREAT ... WORK READY !! ALL VEHICLES CUSTOM TO YOUR SATISFACTION ... FABRICATION THROUGH OUR OWN SHOP !! FOR ADDITIONAL INFO PLEASE CONTACT OUR SALES DEPARTMENT AT 877.768.8753

Upfit with PACIFIC Pacific Standard Service Body

About Fleets 101 Inc.

Add About Us text here



32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516
nbsgov.com

April 10, 2018

Elizabeth Lemus
Business Administration Manager
Cabazon Water District
14618 Broadway Street
Cabazon, CA 92230

Subject: Proposal to Update User/Regulatory Fees for Water and Services

Dear Ms. Lemus:

NBS would like to thank you for the opportunity to assist in updating user and regulatory fees for the District's Water programs. The District originally retained NBS in 2016 to perform a Water Rate Study and a follow up Capacity Charge Study. NBS completed these services, and the District adopted the resulting water rates and capacity charges in 2017. The District has requested that NBS update other user / regulatory fees. This proposal describes the tasks that NBS will perform in order to complete this scope of work.

User and/or regulatory fees represent cost recovery opportunities entirely within the District's control: revenues, which the Board of Directors may, at its sole discretion upon public hearing, implement and/or modify without further public process or approval. In most cases, the only legal limitation on the establishment of these fees is that they may not exceed the estimated and reasonable costs incurred to provide the service or perform the function for which the fee is charged.

SCOPE OF SERVICES

The goal of this effort is to establish new fees, or update existing fees for service in accordance with the District's roles and responsibilities for plan checking and inspecting new and retrofitted development activities, as well as other types of fees related to water account regulation and monitoring. The Study will identify the full cost of service required for these services and facilitate the development of strategies/policy for recovery of those costs in user/regulatory fees.

NBS will update the Water and Fees and Charges listed below, as included in Exhibit A¹.

- Metered Accounts Set-Up Fee
- Meter Accuracy Testing Fee
- Backflow Testing Charge
- Damage and other Miscellaneous Fees
- Meter Removal or Replacement
- Plan Check, Inspection and Processing Fees
- Delinquent Account Service Charge
- Reconnection Charge
- Door Hanger Fee
- Customer Valve Installation Fee
- Will Service Letter Charge (Fire Flow)
- Returned Check Charge
- Fax or Photo Copy Charges
- Service Connection Charge (Water Connection Fee CA Government Code 66013 (b) (5))

In general, the scope of services includes all fees for service analyzed on a time estimate per activity basis. Taxes, penalties, fines, and fees regulated or set by the State, as well as capacity charges and water rates are not included.

The analysis of fees and charges establishes the estimated and reasonable cost of service for these programs. The Fee Study encompasses the following analytical steps.

Task 1: Fee Structure Design

NBS will interview District staff to gain an understanding of the purpose and use of all existing fee categories, as well as staff's ideas for modifying or enhancing current practice. Applying industry expertise, NBS consultants will recommend and develop revised fee structures (as opposed to amounts). The District will receive a draft of the updated fee structure for review and approval, including one round of revisions to the draft before continuing to subsequent analytical tasks.

Task 2: Data Collection

Assist the District in developing organizational, performance, and time information necessary for justifying each individual fee. Develop necessary data collection materials and track progress and timeline on data submittal activities. Include up to two iterations of the time and service analysis to ensure that the cost of service analysis is defensible and reasonable.

¹ The Water Capital Improvement and Wastewater Capacity Charges will not be addressed in this scope of work, as they are already complete, and were included in the scope of work described in the Fifth Amendment, that was approved on March 23, 2017.

Task 3: Cost of Service Analysis

Define the direct costs of service specifically related to the provision of service embodied by the activities reflected in the fee schedule, and the indirect costs of service for each incurred to support the provision of direct service.

Calculate fully burdened hourly rates. The NBS fee model calculates composite rates for that considering the applicability of productive hours or direct-billed hours as the basis for calculation, depending on the division or function in question.

Establish the full cost of service for each individual activity under review in this study. The full cost of service is the analytically justified maximum amount proposed for recovery from a user/regulatory fee. The draft deliverable for this task is a listing of all fees for service, and a comparison of each current fee amount to the full cost recovery amount established by the Study.

Task 4: Research Regional Fees and Charges

Policy makers often desire a comparison of fee amounts to neighboring jurisdictions. Although an "apples to apples" comparison of cost recovery policy and fee structures between agencies is challenging, presence of a comparison will ensure a smoother implementation process and a sense of the "market" rate for various services. NBS will utilize their industry expertise comparing similar user and regulatory fees in up to five (5) neighboring and comparable communities. A list of communities will be selected and approved by District staff. NBS will download the respective fee schedules from the Internet. If schedules are not available on the Internet, NBS will make a reasonable attempt to contact the agency to obtain a copy of their current fee schedules. NBS will then compile a comparison of the fee categories and amounts, for the most readily comparable fee items that match the District's existing fee structure. NBS will make a reasonable attempt to contact each comparison agency for clarification regarding fee categories and amounts; however, note that a response is not always received. The District may also provide contact information to individuals known in each agency that may be available to assist NBS in confirming information regarding fee schedules and amounts.

Task 5: Prepare a Technical Memorandum

NBS will prepare a technical memorandum in coordination with District staff that will explain how the fees were developed. The purpose and results of the analysis will be explained in our technical memo, and tables, graphs, and charts will be used as appropriate. The emphasis will be on providing a clear, concise and understandable memo that addresses:

- Findings and recommendations.
- District's assumptions for labor rates and time involved in providing services.
- Explanation of fee calculations.
- Supporting justification.
- Appropriate figures and tables summarizing key aspects and results of the analysis.

Task 6: Meetings with District Staff

NBS will attend up to two (2) onsite progress meetings with District staff to review initial work products and gain input from staff on the direction of the study, review the assumptions and inputs used in the analysis, and to discuss fee outcomes. We also expect to have regular phone conversations with District staff to discuss how the study is proceeding, solicit input, and prior to any public meeting to review and

discuss the study's results and work products.

Task 7: Presentation at a Public Meeting

NBS will provide one (1) public presentation, to review and discuss the findings and recommendations made in our analysis, and to support the fee adoption process. This meeting can be formatted as a study session, or at a regular Board of Directors meeting, and will be scheduled as requested by District Staff.

PROJECT TEAM

The following provides an overview of NBS professional staff assigned to this project, as well as their roles and responsibilities.

Full-length resumes for the key project team staff as well as client reference information are available upon request.

NICOLE KISSAM, DIRECTOR

Roles and Responsibilities: Nicole Kissam will direct the work efforts of the project team. She will monitor the schedule and delivery of work products to the District's satisfaction, design and direct analytical efforts, and provide senior-level technical analysis as warranted.

Work Experience: Ms. Kissam is a Director with NBS in the Financial Consulting Group. She has 15 years total work experience in public sector consulting, city government, marketing, and public relations. Nicole has been a financial and management consultant to local government for the majority of her career, specializing in Full and OMB A-87 compliant cost allocation plans, user and regulatory fee analysis, impact fee analysis, financial plans, and operational improvement strategy for California agencies. Nicole holds a Bachelor of Science in Business Administration from California Polytechnic State University in San Luis Obispo. Ms. Kissam has completed similar projects as requested by the District for many agencies across California.

GREG HENRY, RATE CONSULTANT

Role and Responsibilities: Under the direction of the project manager, Greg Henry will support the project team in developing the capacity charge model and will assist as needed with completion of any key aspects of the project's Task Plan, including but not limited to timeline management, draft reviews and documentation efforts.

Work Experience: Greg Henry offers six years of experience in financial analyses, budgeting, drought planning, rate analyses and information technology. He spent three years of this time working directly with a California municipality, focused on enterprise fund management and has extensive experience with financial and statistical analyses and modeling. In addition to his technical skills, Greg's background as a math professor honed his ability to dissect and present complex information, which is an asset to the project team in presenting complex technical information in an easy to understand format for elected officials and the public. Greg obtained a Bachelor of Arts degree in Mathematics from Mississippi State University and a Master's of Science degree in Mathematics from the University of Houston.

KEVIN GARDENER, FINANCIAL ANALYST

Roles and Responsibilities: Kevin Gardener will perform large-scale data analysis and validation, design and implement cost allocation models, and prepare technical outcomes at the direction of the Project Manager. As needed, they will also facilitate data collection and reminders to staff in order to keep projects moving along the agreed upon timeline for completion.

Work Experience: All NBS Financial Analysts have a minimum Bachelors-level degree in Business, Finance, or Economics and between one to three years of professional work experience with NBS or in a related field.

KIM BOEHLER, CLIENT SERVICES DIRECTOR

Kim Boehler will ensure NBS' study team delivers the high quality work products and service standards that differentiate NBS from other firms. Kim Boehler is a Director with NBS and has worked with the District on the water rate and capacity charge studies.

FEES

Based on NBS' understanding of the work requested, the table below provides a breakdown of the estimated number of hours and project budget associated with each task.

Estimate of Consultant Hours by Task

User/Regulatory Fee Study Tasks	Consultant Labor (Hours)			Grand Totals	
	Project Director (Kissam)	Rate Consultant (Henry)	Financial Analyst (Gardener)	Total Consultant Labor (Hrs.)	Total Consultant Costs (\$)
<i>Handwritten:</i>	<i>8.0</i>	<i>2.0</i>	<i>2.0</i>		
Task 1 - Fee Structure Design	8.0	2.0	2.0	12.0	\$ 2,220
Task 2 - Data Collection	8.0	6.0	6.0	20.0	3,380
Task 3 - Cost of Service Analysis	8.0	4.0	4.0	16.0	2,800
Task 4 - Research Regional Fees and Charges	2.0	0.0	12.0	14.0	1,850
Task 5 - Prepare a Technical Memorandum	12.0	0.0	2.0	14.0	2,700
Task 6 - Meetings with District Staff	8.0	6.0	0.0	14.0	2,660
Task 7 - Presentation and at Public Meeting	8.0	2.0	0.0	10.0	1,980
Task Totals	54.0	20.0	26.0	100.0	\$ 17,590
Reimbursable Expenses (<i>Travel Expenses</i>)					\$ 250
GRAND TOTAL NOT TO EXCEED	54.0	20.0	26.0	100.0	\$ 17,840

All services assume the following labor rates, and will apply toward the project budget accordingly:

Title	Hourly Rate
Director	\$205
Consultant	170
Analyst	120

Terms

At no time will we invoice for charges in excess of the fee to which the District and NBS mutually agree. Should the District specifically request additional services beyond those described in this document, we will discuss those requests and associated costs at that later time and only invoice for additional fees upon separate written authorization from the District. NBS proposes to invoice the District on a monthly basis, following recorded consultant time on the project, paralleling our completion of the work. If payment is not received within 90 days, simple interest will begin to accrue at the rate of 1.5% per month. Either party can cancel contracts with 30 day's written notice.

District's Responsibilities

The District shall furnish NBS with any pertinent information that is available to the District and applicable to the Services. The District shall designate a person to act with authority on its behalf in respect to the Services. The District shall promptly respond to NBS' requests for reviews and approvals of its work, and to its requests for decisions related to the Services. The District shall notify NBS of the occurrence of any events listed in the Continuing Disclosure Certificate. District understands and agrees that NBS is entitled to rely on all information, data and documents (collectively, "Information") supplied to NBS by District or any of its agents, contractors or proxies or obtained by NBS from other usual and customary sources including other government sources or proxies as being accurate and correct and NBS will have no obligation to confirm that such Information is correct and that NBS will have no liability to District or any third party if such Information is not correct.

Please feel free to contact the proposed Project Director, Nicole Kissam (800-676-7516; nkissam@nbsgov.com) if you have any questions or need further information.

Best regards,



Nicole Kissam

Director, NBS Financial Consulting Group

EXHIBIT A
FEE SCHEDULE



CABAZON WATER DISTRICT
 2016-2017 Fiscal Year Budget
FEES AND CHARGES

METERED ACCOUNT SET-UP FEE:

Twenty dollars (\$20.00) for each metered account. This is a non-refundable fee.

METER ACCURACY TESTING FEE:

The cost for customer requested Meter Accuracy Testing shall be seventy-five dollars (\$75.00) for each water meter two-inches (2") or smaller. Larger meters tested shall be cost plus fifteen percent (15%). All customers requesting testing will also be charged a minimum one (1) hour labor charge of sixty-five dollars (\$65.00) and twenty-five dollars (\$25) shipping and handling charge. These charges will apply when the meter tested is within specifications. If the meter does not meet current specifications, there will be no charge for testing, labor, or shipping and handling.

BACKFLOW TESTING CHARGE:

Fifty dollars (\$50.00) Administrative Fee for field inspections and tracking the annual required testing of all backflow prevention devices.

Pursuant to Ordinance No. 23, Article 9.

CABAZON WATER SYSTEM DAMAGE FEES AND OTHER MISCELLANEOUS FEES:

The following fees are subject to be charged for damage done to the District's water distribution system due to accidents/actions of any property owner or their representative during normal business hours of 8:30AM to 4:30PM. This includes damages to meters, curb stops, District facilities or equipment, and any other emergency calls determined not to be the responsibility of the District. If the incident occurs during non-business hours or weekends and holidays, the minimum charge will be three (3) hours for both labor and equipment. A sixty-five dollar (\$65.00) per incident, plus an hourly rate of sixty-five (\$65.00) per man during non-business hours/week nights between 4:30PM to 10:00 PM, and one-hundred-thirty dollars (\$130.00) per hour, per man, during the late week nights/weekends/holidays. 10:01PM to 8:30AM the following day are considered as late week nights. Weekends and Holidays include the entire twenty-four (24) hours of that day.

	Normal Business Hours	After Normal Business Hours
Service Truck: \$65 per hour	One (1) hour minimum	Three (3) hours minimum
Backhoe: \$95 per hour	One (1) hour minimum	Three (3) hours minimum
Trash Pump: \$25 per hour	One (1) hour minimum	Three (3) hours minimum

SPECIAL EQUIPMENT:

Cost plus fifteen percent (15%); all hourly rates will be charged at its prescribed minimum as stipulated in this section, and other applicable sections of the Budget, and within any other portion of the District's Ordinances.

METERS REMOVED OR REPLACED:

5/8" to 2" \$65.00 plus parts based on one (1) hour. Over one (1) hours will be prorated.
Over 2" and Larger \$80.00 plus T&M

Pursuant to Ordinance No. 23, Article 9.

PLAN CHECK, INSPECTIONS, AND PROCESSING FEES:

For multi-tenant, housing tracts, commercial, industrial, and manufacturing facilities (anything other than a single family dwelling), the initiation (administrative cost) of the Plan Check and Processing Fee shall be two-hundred twenty-five dollars (\$225.00) per project. This fee covers only the administrative process of initiating the process for the Developer's proposed project. A Fee Based Deposit of five-thousand dollars (\$5,000) for potable water and five-thousand (\$5,000) for wastewater will be collected. The Developer will be required to adhere to the standards and procedures as predetermined in the District's Water System Requirements. A copy of the requirements and Developers request for water service application is fifty dollars (\$50.00).

Pursuant to Ordinance No. 23, Article 9.

DELINQUENT ACCOUNT SERVICE CHARGE:

Accounts not paid on or before the date which they become delinquent shall be subject to a one-time penalty charge of fifteen percent (15%) and a service charge of one and a half percent (1 ½%) per month on the unpaid balance.

Pursuant to Ordinance No. 23, Article 10.1.

RECONNECTION CHARGE: (For delinquent accounts that have been disconnected, or for meters that have been pulled per the owner's request)

\$ 65.00	Service reactivated during normal business hours.
\$195.00	Service reactivated during non-business hours/week nights between 4:30PM to 10:00PM.
\$390.00	Service reactive during late week nights/weekends/holidays. Late week nights 10:01PM to 8:30AM the following day. Weekends and Holidays include the entire twenty-four (24) hours of that day.

DOOR HANGER FEE:

Ten dollars (\$10.00) for each Yellow and Red Tag Warning Notice delivered.

Pursuant to Ordinance No. 23.

PRIVATE FIRE SERVICE:

The monthly cost for Private Fire Service is as follows:

4" (four inch)	\$ 46.23
6" (six inch)	\$ 98.11
8" (eight inch)	\$108.00
10" (ten inch)	\$120.00
12" (twelve inch)	\$144.00

OTHER ITEMIZED CHARGES

CUSTOMER VALVE INSTALLATION FEE:

Sixty-five dollars (\$65.00) minimum charge per hour, plus materials.

Pursuant to Ordinance No. 20A-1990, Article 4, Section 4.5.1, and pursuant to Ordinance No. 22, Article 9, Section 9.1.5.

WILL SERVICE LETTER CHARGE (Fire Flow):

\$150.00	Fire Flow charge.
\$ 30.00	Administrative fee for each additional Will Serve Letter/Fire Flow if parcels are located on the same street and within the prescribed distance of the hydrants being tested.
\$ 35.00	Re-test fee; by customer request.
\$ 65.00	Report of Site/Parcel inspection to determine existing or potential water service.

RETURNED CHECK CHARGE:

A thirty-dollar (\$30.00) charge for all returned checks to the District due to non-sufficient funds (NSF) will be charged for each check and each occasion it is returned. At the discretion of the District's Customer Accounts Department (CAD), customers that provide habitual NSF checks may be placed on a one (1) year probationary period of cash/cashier's check/money order only status, or, by way of memorandum from the CAD and with the approval of the Administrative Assistant or Manager, a customer may be placed on permanent cash/cashier's check/money order only status.

FAX OR PHOTO COPY CHARGES:

Twenty-five cents (\$0.25) per sheet sent or received, up to ten (10) sheets maximum.

Ten cents (\$0.10) per District Form 700 copies (per Article...)

Twenty cents (\$0.20) per copy of any other document per customer/Public Records Act request.

BASIC FACILITY, DISTRIBUTION SYSTEM, AND SERVICE CONNECTION INSTALLATION CHARGES:

Meter Size (Inches)	Basic Facilities Charge (\$)	Distribution System Charge (\$)	Service Connection Charge (\$)	Total Charges (\$)
5/8 x 3/4	\$ 3,650	\$ 3,200	\$ 1,170	\$ 8,020
3/4	\$ 5,450	\$ 3,200	\$ 1,180	\$ 9,830
1	\$ 9,050	\$ 3,200	\$ 1,240	\$13,490
1-1/2	\$18,150	\$ 3,200	\$ 1,900	\$23,250
2	\$29,000	\$ 3,200	\$ 2,000	\$34,200

Pursuant to Ordinance 22, Article 9, Section 9.1.3, 9.1.4, 9.1.6, and Ordinance 23, adopted August 17, 2004.

SERVICE RELOCATION CHARGES:

Pursuant to Ordinance 22, Article 9, Section 9.3

SERVICE REMOVAL CHARGES:

Pursuant to Ordinance 22, Article 9, Section 9.4

CHARGE IN METER SIZES (installation of a larger meter):

Pursuant to Ordinance 22, Article 9, Section 9.5

BACKFLOW PROTECTION DEVICES:

Any backflow prevention device required by the District's Rules and Regulations shall be of a model and size approved by the District and shall be installed by the Customer at the Customer's expense. If the District is required to install a backflow prevention device for the Customer, the Customer will be responsible for the actual cost of the installation plus 15% for the District overhead expenses...

Pursuant to Ordinance 22, Article 9, Section 9.15.3, and Article 15, Section 15.5.

Inspections and tests shall be carried out at the expense of the Customer in accordance with Ordinance 22, Article 9.15.03...

Pursuant to Ordinance 22, Article 9, Section 9.15.3, and Article 15, Section 15.6.

INCIDENT FEES

\$ 75.00	Incident Fee regarding tampering with water meter, unlawful water connection, water theft, etc. during regular business hours
\$250.00	Incident Fee regarding tampering with water meter, unlawful water connection, water theft, etc. during non-business hours

LIEN FEES

\$100 Lien processing fee applied to long-delinquent accounts in which a lien is placed due to non-payment.

CONSTRUCTION METER / HYDRANT METER CHARGES:

Refundable Deposit for Construction/Hydrant Meters	\$1,600.00
Monthly Meter Service Charge	\$ 286.73
One-time Account Set-Up Fee	\$ 65.00
Water Quantitative Charge	\$ 2.75* *per hundred cubic feet of usage
Meter Recalibration Fee	\$ 200.00

Pursuant to Ordinance No. 22

LOAD COUNT CHARGE:

The Load Count Charge may be available if construction meters are not available or if there is a short-term usage (3 days or less). Other charges are as follows (Loads are not available during non-business hours, weekends, and holidays, unless prior arrangements are made with the General Manager. All non-business hours, weekend, or holiday charges will apply in addition to the Load Count Charge schedule):

Refundable Construction/Hydrant Meter Deposit	\$1,500.00
Monthly Meter Service Charge	\$ 148.35
One-time Account Set-Up Fee	\$ 65.00
Water Quantitative Charge (minimum of 500 gallon charge on the first load)	\$ 0.10* *per gallon of usage
Required District Employee Supervision (regular business hours)	\$ 65.00* *per hour; min. of one (1) hour charge
Required District Employee Supervision (non-business, weekend, or holiday hours)	\$ 65.00* *per hour; min. of three (3) hours charge

Note: Load-count cards are to be turned into the District at the end of each day. The District will determine the location of the connection and will maintain periodic inspections of the operation. The water truck shall have proper back-flow devices or air gap, and shall be inspected by the District prior to connection. The contractor/customer shall provide information to the District for formal application prior to any construction water used.

Pursuant to Ordinance No. 23, Article 9.